



“Enhancing Participatory Democracy in Namibia” (EPDN),
a Partnership Programme of the Government of the
Republic of Namibia and the European Union



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SIMPLIFIED DEVELOPMENT BUDGET

2023/2024 to 2025/2026

Vote 10 and Vote 17



**A Partnership Programme of the European Union with
the Government of the Republic of Namibia**

Enhancing Participatory Democracy in Namibia - EPDN

Acknowledgements

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EPDN 2023

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1. Background

Purpose of this document

The Development Budget is a large document and not all information pertaining to a project can be found on one page, it takes those keenly interested persons with significant understanding of the Development Budget process to access the information therein assembled. This document is an attempt to simplify the Development Budget book for easy reading by the ordinary citizen interested in the national budget and more specifically the allocation of the Development Budget. The document provides a complete profile of each project in the development budget in half page. The document summarises two votes namely Vote 10 (Education, Arts and Culture) and Vote 17 (Urban and Rural Development).

1.1. Formulation process of the Development Budget

1.1.1. Purpose of the Development Budget

The Development Budget presents the Government's financial action strategy planned for the 2023/2024 to 2025/2026 Medium-Term Expenditure Framework (MTEF), which is a three-year rolling budget whereby the first year provides firm estimates (appropriated by Parliament) while the other two subsequent financial years provide indicative projections (estimates). The Development Budget consists of development / capital projects that are mostly infrastructural in nature. Specifically, it covers capital assets acquisition projects, buildings, land, heavy machinery, technical equipment and services of contractors and consultants for construction and renovations. The Development Budget serves as one of the most important tools of national development planning process as it addresses economic growth, employment creation, service delivery, as well as infrastructure provisions, and improving people's standard of living.

1.1.2. National Budget cycle

There are different actors in the budget process such as Ministry of Finance and Public Enterprises (MFPE), National Planning Commission (NPC), Bank of Namibia (BON), Offices/Ministries/Agencies (OMAs), the Cabinet Committee on Treasury (CCT), the Cabinet, Parliament (NA and NC), Public Enterprises, Regional Councils, Local Authorities and the general public including CSOs.

The Ministry of Finance and Public Enterprises is the custodian of the Operational Budget and the National Planning Commission is in charge of the Development Budget. The Operational and Development Budget together forms the National Budget.

Figure 1 below explains the budget process in brief.

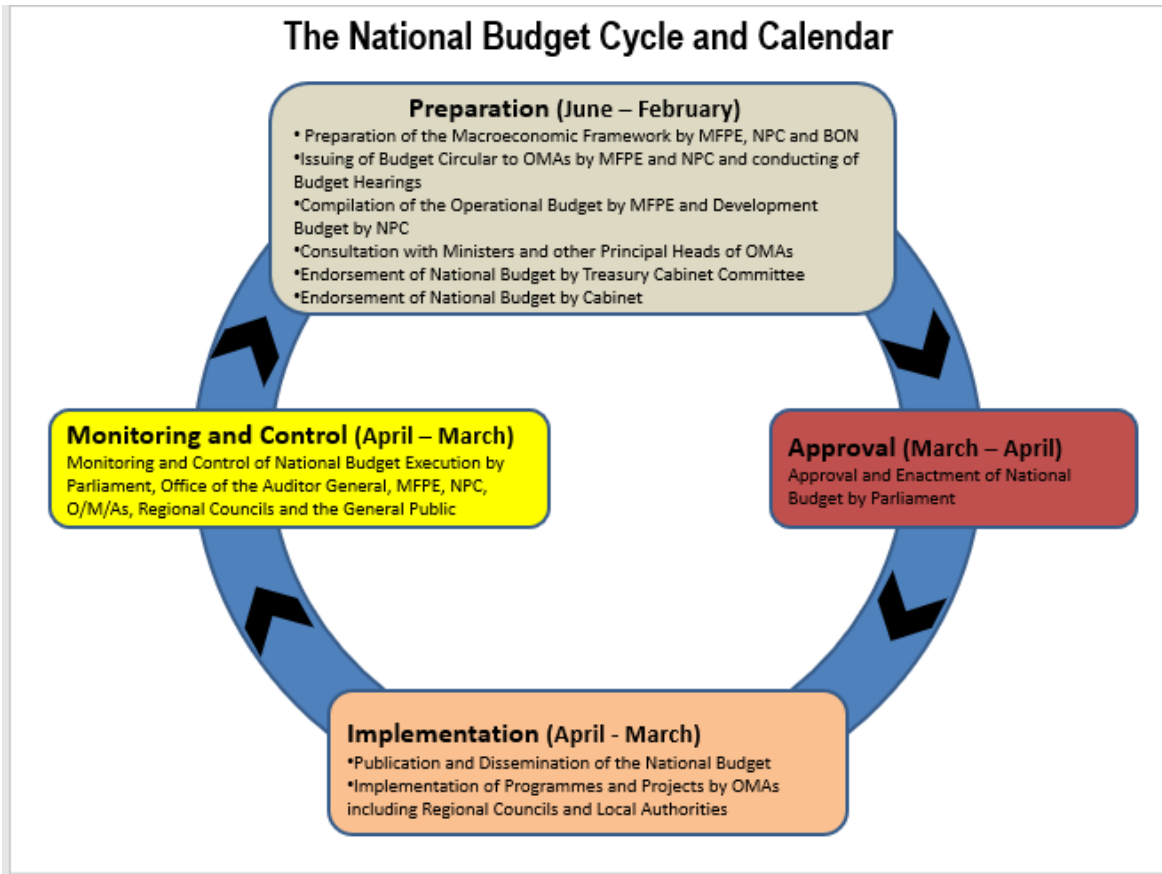


Figure 1: National Budget Process

1.1.3. Government Development / Capital Projects Origination Process

The identification/origination process of government development or capital projects is done in two ways, the **top-down** approach or the **bottom-up** approach:

- The **top-down approach** starts with a Cabinet or Ministerial Directive proposing for a specific project to be implemented, e.g. School of Medicine or Provision of Sanitation. Once it is a directive, the next step is for the Line Ministry (responsible for the function) to appraise the feasibility of the proposed project for implementation. The Line Ministry then submits the proposal to the National Planning Commission for inclusion in the Development Budget (NPC also follows an appraisal processes before including projects).
- The **bottom-up approach** starts at grass root level (community), the community needs are channelled through the different development committees (from the lowest level), such as the Settlement Development Committee, Village Development Committee, to Constituency Development Committees. At constituency level, the committee assess all community needs submitted by the various committees within the constituency, prioritise and then submits them to the Regional Development Coordination Committee (RDCC) for consideration.

The RDCC coordinates development planning in the region by assessing and prioritizing all development needs and projects submitted by the constituencies before they are submitted to the responsible Office, line Ministry or Agency (including the Ministry of Urban and Rural Development). It is up to the responsible Office, Line Ministry or Agency to submit all the prioritised projects to NPC for appraisal and possible funding after having assessed all developmental needs and projects from the regions.

1.2. Linkage to the National Development Plans

There is a strong connection between the Development Budget and the National Development Plans (NDPs)¹. The NDPs are the nation's blueprint for national development in the medium-term (every five years) and are defined as vehicles to implement the country's long-term plan, called Vision 2030. In simple terms, it outlines a development strategy to improve the living conditions of every Namibian.

As mentioned earlier, the Development Budget serves as one of the most important tools in the national development planning process as it addresses economic growth, employment creation, service delivery, as well as infrastructure provisions, and improving people standards of living. Thus, the Development Budget is one of the implementing vehicles of the NDPs and its successful implementation is premise on resource allocation. Both the public and private sector are responsible for the total implementation of the NDPs.

The current NDP has four (4) goals targeted under the four (4) Pillars. The four goals (with associated pillars) are namely: Achieve Inclusive, Sustainable & Equitable Economic Growth (Economic Progression Pillar); Build Capable & Healthy Human Resources (Social Transformation Pillar); Ensure Sustainable Environment & Enhance Resilience (Environmental Sustainability Pillar); and Promote Good Governance through Effective Institutions (Good Governance Pillar).

All the programmes and projects in the Development Budget are aligned to the different NDP5 goals, Focal Areas, Desired Outcomes and Strategies. As can be seen by the global summaries in the next section below, the Development Budget allocations for Votes 10 and 17 were summarised to reflect which NDP5 Goals and Focal Areas they are to contribute to in the Medium-Term Expenditure Framework.

¹ The current NDP in place is the Fifth National Development Plan

2. Global Summary Tables

2.1. Budget allocations per NDP5 Focal Area

The budget allocations under the two Votes (10 and 17) are meant to contribute towards the three NDP5 goals depicted in the table below.

| Table 1: Budgeted Projects by NDP5 Goal | | | | | |
|--|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Region | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Achieve Inclusive, Equitable & Sustainable Economic Growth | 31,500 | 26,742 | 30,000 | 27,000 | 33,075 |
| Build Capable & Healthy Human Resources | 1,135,885 | 2,216,418 | 722,182 | 1,094,937 | 1,293,447 |
| Promote Good Governance through Effective Institutions | 72,615 | - | 88,500 | 103,150 | 71,478 |
| TOTAL VOTE 10 & 17 EXPENDITURE | 1,240,000 | 2,243,160 | 840,682 | 1,225,087 | 1,398,000 |

Table 1 shows that the NDP5 Goal (Build Capable & Healthy Human Resources under the Social Transformation Pillar) received the highest allocation amongst the two votes. Table 2 displays the estimated global expenditure for programmes under the Ministry of Education, Arts, and Culture (Vote 10), as well as the Ministry of Urban and Rural Development (Vote 17), under the NDP5 focal area.

| Table 2: Budgeted Projects by focal area | | | | | |
|---|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| NDP5 Focal Area | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Basic Education | 630,000 | 905,128 | 545,800 | 629,087 | 778,000 |
| Housing and Land | 484,877 | 1,266,821 | 156,382 | 445,850 | 493,397 |
| Public Service Performance and Service Delivery | 72,615 | - | 88,500 | 103,150 | 71,478 |
| Rural Economic Development | 31,500 | 26,742 | 30,000 | 27,000 | 33,075 |
| Sanitation | 21,008 | 44,469 | 20,000 | 20,000 | 22,050 |
| TOTAL VOTE 10 & 17 EXPENDITURE | 1,240,000 | 2,243,160 | 840,682 | 1,225,087 | 1,398,000 |

2.2. Vote Budget Allocations per Constituency by Programme

2.2.1 Vote 10 – Education, Arts and Culture

PROGRAMME: Physical Education Facilities Development

The main objective of this programme is to meet the diverse demands for school placement, develop and maintain new infrastructure and rehabilitate all existing critical education physical facilities. Table 3 presents the current and projected expenses of the Physical Education Facilities Development program, targeted by constituencies, under the Ministry of Education, Arts, and Culture.

| Table 3: Budgeted Projects by Constituency ('000) | | | | | |
|---|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Constituency | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| All constituencies | 17,137 | 320,000 | 295,087 | 300,000 | 450,000 |
| All Zambezi, All Erongo, All Khomas | 763,764 | - | 62,000 | - | - |
| !Nami-Nūs | - | 48,200 | 50,000 | 60,000 | 70,000 |
| Eenhana | 1,838 | 2,500 | 26,500 | 30,000 | 10,000 |
| Elim | - | 2,500 | 3,000 | 8,000 | 15,000 |
| Epembe | 1,830 | - | - | 10,000 | 10,000 |
| Grootfontein | 34,243 | - | - | 10,000 | 15,000 |
| Karasburg East | - | 1,300 | 5,000 | 10,000 | 15,000 |
| Katima Mulilo Urban | - | 2,500 | 8,000 | 23,000 | 25,000 |
| Katutura East | - | 14,000 | 10,000 | 25,000 | 6,000 |
| Khomasdal | 20,907 | - | 2,500 | 10,000 | 10,000 |
| Mankumpi | 2,325 | 2,500 | 8,000 | 15,000 | 20,000 |
| Moses //Garoeb | - | 5,000 | 12,000 | 10,000 | 20,000 |
| Okankolo | - | 5,000 | 8,000 | 20,000 | 20,000 |
| Omundaungilo | 45,246 | 14,000 | 14,000 | 15,000 | - |
| Opuwo Rural | - | 25,000 | 5,000 | - | - |
| Opuwo Urban | - | 2,500 | - | 10,000 | 10,000 |
| Oshakati East | - | 2,500 | 2,000 | 10,000 | 15,000 |
| Otavi | - | 14,000 | 25,000 | 5,000 | - |
| Otjiwarongo | - | 1,500 | 8,000 | 1,000 | - |
| Rehoboth Rural | 1,704 | - | - | - | 5,000 |
| Swakopmund | 359 | 14,000 | 22,000 | 5,000 | - |
| Tobias Hainyeko | 15,775 | 68,800 | 63,000 | 53,000 | 62,000 |
| TOTAL VOTE EXPENDITURE | 905,128 | 545,800 | 629,087 | 630,000 | 778,000 |

It should be noted that the vote as depicted under section 3.1.1 of this document has 26 projects listed in the summary tables executed in different constituencies. As can be seen in table 3, there are 23 rows (constituency options) in the table which indicates that several constituencies have more than one project under this programme. This is the reason that table 3 has 23 instead of 26 rows.

Project Map – Education, Arts and Culture

The figure below depicts the locations of the projects under the vote. The number reflected at the specific location on the map, shows the number of projects are being implemented in that location (place). Projects that are implemented nation-wide are not plotted on the map given that the specific locations were not stated.

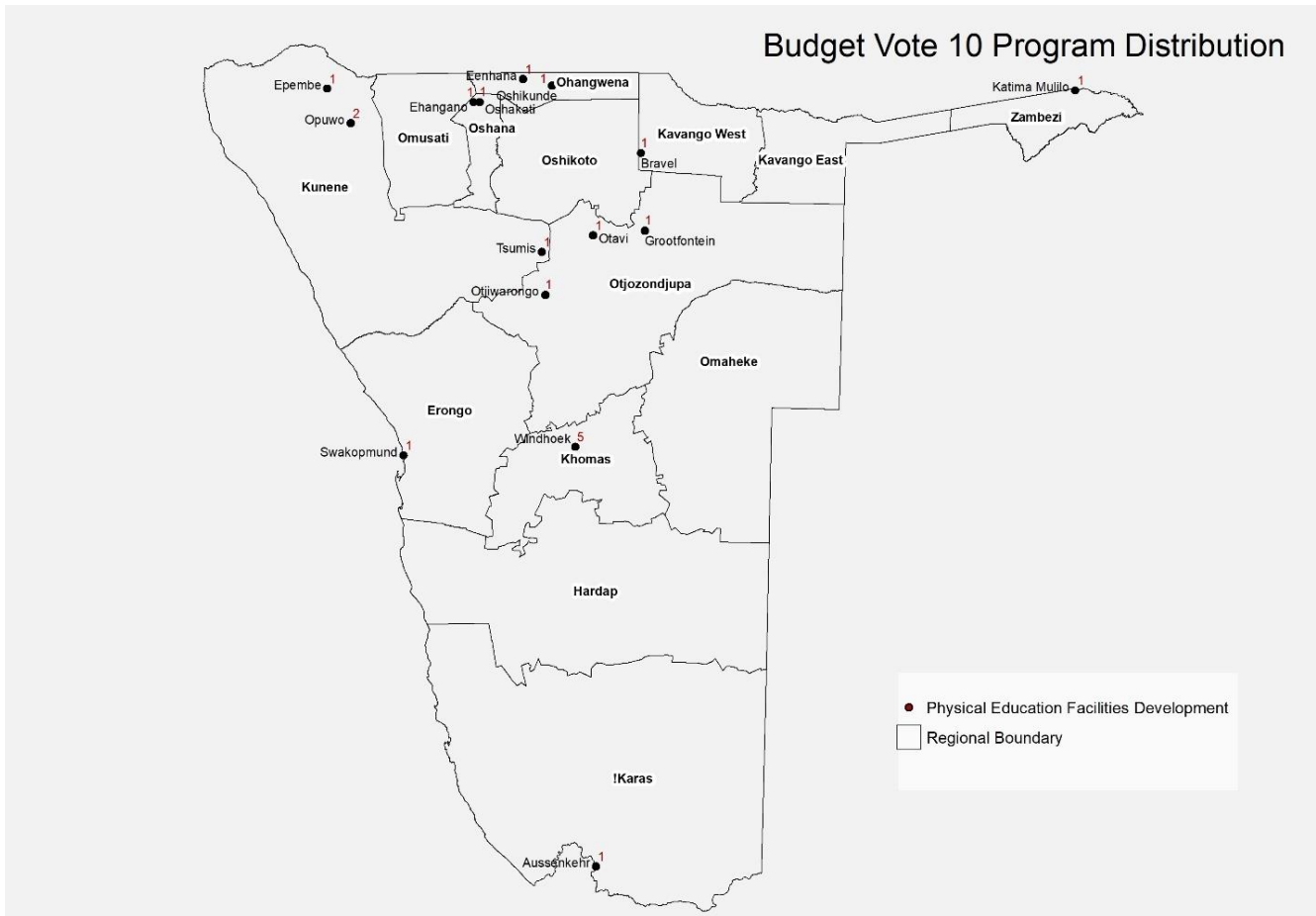


Figure 2: Mapped Projects under Vote 10

2.2.2 Vote 17 - Urban and Rural Development

PROGRAMME: Massive Land Servicing

The aim of this programme is to massively increase the supply of serviced urban land countrywide by both the government and private sector. Table 4 presents the current and projected expenses of Massive Land Servicing program, targeted by constituencies, under the Ministry of Urban and Rural Development.

Table 4: Budgeted Projects by Constituency ('000)

| Targeted Constituency | Actual Expenditure 2021/22 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
|------------------------------|-----------------------------------|--|--|--|--|
| !Nami-Nūs | 8,000 | 1,655 | 2,930 | 1,495 | 1,569 |
| All Constituencies | - | - | 96,000 | 100,000 | 100,000 |
| Aminius | 18,660 | 2,838 | 322 | 18 | 20 |
| Arandis | 36,219 | 2,128 | 2,564 | 2,528 | 5,885 |
| Aranos | 18,205 | 1,182 | 1,182 | 1,260 | 1,260 |
| Berseba | 15,945 | 2,129 | 4,705 | 1,668 | 1,838 |
| Daures | 5,000 | 709 | 709 | 269 | 282 |
| Eenhana | 28,808 | 100 | 1,304 | 1,260 | 1,260 |
| Endola | - | 100 | 1,200 | 21 | 22 |
| Epukiro | - | 520 | 520 | 21 | 22 |
| Epupa | - | 1,182 | 1,182 | 1,182 | 1,378 |
| Gibeon | 20,598 | 1,419 | 949 | 996 | 1,046 |
| Gobabis | 25,055 | 1,892 | 1,892 | 1,680 | 1,680 |
| Grootfontein | 20,488 | 1,892 | 1,892 | 1,680 | 1,764 |
| Kabbe South | - | 355 | 355 | 21 | 22 |
| Kalahari | 5,000 | 1,655 | 882 | 39 | 1,492 |
| Kamanjab | 355 | 1,182 | 1,182 | 1,050 | 1,103 |
| Karasburg West | 15,583 | 1,891 | 4,274 | 5,055 | 5,058 |
| Karibib | 15,055 | 1,418 | 1,482 | 1,247 | 1,310 |
| Katima Mulilo Rural | 5,000 | 1,655 | 2,946 | 1,014 | 1,065 |
| Katima Mulilo Urban | 22,820 | 1,892 | 8,000 | 1,680 | 1,764 |
| Keetmanshoop Rural | 10,000 | 945 | 15 | 15 | 16 |
| Keetmanshoop Urban | 8,500 | 473 | 9 | 9 | 9 |
| Khorixas | 3,000 | 1,655 | 5,006 | 27 | 29 |
| Kongola | 250 | 946 | 7,100 | 6 | 7 |
| Linyanti | - | 355 | 355 | 373 | 391 |
| Marential Rural | - | 946 | 946 | 1,680 | 1,680 |
| Marential Urban | 17,153 | 1,419 | 1,419 | 3,360 | 3,360 |
| Mariental Rural | 8,000 | 1,655 | 2,463 | 1,689 | 1,774 |
| Mpungu | 8,795 | 1,490 | 1,420 | 2,521 | 2,521 |
| Mukwe | 5,000 | 1,182 | 1,182 | 1,050 | 1,050 |
| Ndiyona | - | 1,182 | 1,182 | 1,050 | 1,050 |
| Nehale lya Mpingana | - | 1,182 | 1,182 | 1,241 | 1,303 |
| Nkurenkuru | 9,213 | 1,892 | 1,892 | 1,987 | 2,086 |
| Ohangwena | 49,811 | 2,672 | 2,672 | 2,672 | 2,672 |
| Okahandja | 37,377 | 1,892 | 1,892 | 10,000 | 2,086 |
| Okahao | 18,301 | 3,382 | 15,042 | 4,940 | 9,940 |
| Okakarara | 23,055 | 2,364 | 4,076 | 2,112 | 2,112 |
| Okalongo | 500 | 2,811 | 16,738 | 6,680 | 11,680 |
| Okankolo | - | 237 | 436 | 420 | 420 |

| Table 4: Budgeted Projects by Constituency ('000) | | | | | |
|---|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Constituency | Actual Expenditure 2021/22 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Okarukambe | 7,153 | 3,310 | 1,910 | 1,698 | 1,699 |
| Okatana | 18,658 | 236 | 5 | 5 | 5 |
| Okongo | 15,205 | 709 | 100 | 9 | 10 |
| Omaruru | 40,410 | 2,128 | 1,682 | 1,059 | 1,112 |
| Omatako | - | 709 | 9 | 630 | 630 |
| Omuthiyagwiipundi | 31,347 | 1,182 | 3,000 | 1,241 | 1,303 |
| Onayena | - | 946 | 946 | 993 | 1,043 |
| Ondangwa Urban | 56,603 | 1,655 | 4,709 | 771 | 1,289 |
| Onesi | 2,500 | 2,811 | 2,607 | 1,260 | 1,323 |
| Ongenga | 5,000 | 500 | 4,238 | 1,686 | 1,770 |
| Ongwediva | 64,296 | 473 | 860 | 3 | 3 |
| Oniipa | 6,700 | 946 | 1,381 | 607 | 637 |
| Opuwo Urban | 24,610 | 1,419 | 1,419 | 1,680 | 1,680 |
| Oranjemund | 8,870 | 1,892 | 1,892 | 1,680 | 1,764 |
| Oshakati West | 18,000 | 1,182 | 591 | 840 | 882 |
| Oshikuku | 21,117 | 300 | 10,800 | 1,040 | 7,528 |
| Otavi | 32,426 | 1,892 | 1,500 | 993 | 1,043 |
| Otjimbinde | - | 1,418 | 4,59 | 18 | 20 |
| Otjinene | - | 1,419 | 1,419 | 1,260 | 1,260 |
| Otjiwarongo | 7,700 | 2,600 | 2,509 | 1,701 | 3,457 |
| Outapi | 34,196 | 3,991 | 1,996 | 1,680 | 1,764 |
| Outjo | 9,681 | 473 | 3 | 3 | 3 |
| Rehoboth Rural | - | 2,128 | 18 | 18 | 538 |
| Rehoboth West Urban | 5,000 | 1,182 | 7,000 | 1,241 | 1,303 |
| Ruacana | 18,282 | 100 | 100 | 84 | 88 |
| Rundu Rural | 34,196 | 2,364 | 4,000 | 1,680 | 1,764 |
| Sesfontein | - | 709 | 709 | 21 | 22 |
| Sibbinda | 250 | 709 | 709 | 744 | 782 |
| Swakopmund | 11,500 | 2,365 | 4,003 | 1,990 | 2,089 |
| Tsandi | - | 500 | 5,00 | 500 | 3,360 |
| Tsumeb | 17,760 | 3,547 | 20,000 | 21,582 | 5,430 |
| Tsumkwe | - | 709 | 1,440 | 9 | 9 |
| Walvis Bay Urban | 24,808 | 1,182 | 9 | 9 | 9 |
| Windhoek Rural | 290,807 | 11,661 | 13,244 | 12,844 | 13,283 |
| Programme Sub-Total | 1,266,821 | 115,821 | 297,266 | 227,595 | 232,928 |

The programme as depicted under sub-section 3.2.1 has 108 projects listed in the summary tables executed in different constituencies. As can be seen from table 4, there are 74 rows (constituency options) in the table which indicates to several constituencies having more than one project under this programme. Hence, it should not be expected for table 4 to have 108 rows.

PROGRAMME: Public Service Performance

This programme aims to improve the performance of the public sector and service delivery. The programme entails strengthening the public-sector performance management system, business process re- engineering and customer service charter through the provision of quality services to the society. Table 5 presents the current and projected expenses of Public Service Performance programme, targeted by constituencies, under the Ministry of Urban and Rural Development.

| Table 5: Budgeted Projects by Constituency ('000) | | | | | |
|---|----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Constituency | Actual Expenditure 2021/22 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Aminius | - | 8,000 | 1,000 | 5,100 | 5,205 |
| Eenhana | - | 15,500 | 20,000 | 15,575 | 16,353 |
| Epupa | - | 3,000 | - | 2,100 | 2,205 |
| Guinas | - | 16,000 | 12,350 | 2,625 | 2,756 |
| Karasburg West | - | 5,000 | 3,000 | 1,715 | - |
| Keetmanshoop Urban | - | 10,000 | 20,000 | 6,000 | - |
| Nkurenkuru | - | 20,000 | 40,000 | 31,500 | 36,959 |
| Otjiwarongo | - | 11,000 | 6,800 | 8,000 | 8,000 |
| Programme Sub-Total | - | 88,500 | 103,150 | 72,615 | 71,478 |

The programme as depicted under sub-section 3.2.2 has 9 projects listed in the summary tables executed in different constituencies. As can be seen from table 5, there are 8 rows (constituency options) in the table which indicates to one constituency is having more than one project under this programme. Hence, it should not be expected for table 5 to have 9 rows.

PROGRAMME: Rural Infrastructure Development

This programme aims to provide a core network of national economic infrastructure, including a transport network, electricity distribution lines, water, and information communication infrastructure as a key enabler to economic and livelihood sustaining activities in the rural areas. This programme further aims to ensure that there are rural development centres to link communities to services and develop appropriate technology for rural communities. Table 6 presents the current and projected expenses of Rural Infrastructure Development programme, targeted by constituencies, under the Ministry of Urban and Rural Development.

| Table 6: Budgeted Projects by Constituency ('000) | | | | | |
|---|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Constituency | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Berseba | 1,929 | 1,000 | 1,000 | 1,050 | 1,103 |
| Ondobe | 6,985 | 10,500 | 10,000 | 10,500 | 11,025 |
| Musese | 4,457 | 10,500 | 10,000 | 10,500 | 11,025 |
| Sibbinda | 4,457 | 6,000 | 3,000 | 6,300 | 6,613 |
| Ogongo | 4,457 | 1,000 | 1,000 | 1,050 | 1,103 |

| | | | | | |
|----------------------------|---------------|---------------|---------------|---------------|---------------|
| Gibeon | - | 1,000 | 1,000 | 1,050 | 1,103 |
| Opuwo Urban | 4,457 | - | 1,000 | 1,050 | 1,103 |
| Programme Sub-Total | 26,742 | 30,000 | 27,000 | 31,500 | 33,075 |

It is worth noting that the programme as depicted under sub-section 3.2.3 has 9 projects listed in the summary tables executed in different constituencies. As can be seen from table 6, the constituencies listed here each has one project being implemented.

PROGRAMME: Sanitation Infrastructure Development

This programme entails the construction and maintenance of sanitation facilities in rural and urban areas as well as to replace the bucket sanitation system. In addition, this programme seeks to improve access to and functionality of sanitation facilities. Table 6 presents the current and projected expenses of the Sanitation Infrastructure Development programme, targeted by constituencies, under the Ministry of Urban and Rural Development.

| Table 7: Budgeted Projects by Constituency | | | | | |
|--|------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Targeted Constituency | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| All Kharas | - | 962 | 962 | 1,010 | 1,061 |
| All Hardap | - | 1,156 | 1,156 | 1,214 | 1,274 |
| All Kavango West | - | 2,499 | 2,499 | 2,633 | 2,753 |
| All Kunene | 7,773 | 1,346 | 1,346 | 1,413 | 1,484 |
| All Ohangwena | 10,499 | 2,308 | 2,308 | 2,423 | 2,545 |
| All Omaheke | - | 1,346 | 1,346 | 1,413 | 1,484 |
| All Omusati | 8,278 | 2,308 | 2,308 | 2,423 | 2,545 |
| All Oshana | 10,499 | 2,115 | 2,115 | 2,221 | 2,332 |
| All Oshikoto | - | 2,115 | 2,115 | 2,221 | 2,332 |
| All Otjozondjupa | - | 1,346 | 1,346 | 1,413 | 1,484 |
| All Zambezi | 7,420 | 1,346 | 1,346 | 1,413 | 1,484 |
| Karibib | - | 961 | 961 | 1,009 | 1,060 |
| Windhoek Rural | - | 192 | 192 | 202 | 212 |
| Programme Sub-Total | 44,469 | 20,000 | 20,000 | 21,008 | 22,050 |

The programme as depicted under sub-section 3.2.4 has 14 projects listed in the summary tables executed in different constituencies. As can be seen from table 7, there are 13 rows (constituency options) in the table which indicates to one constituency is having more than one project under this programme. Hence, it should not be expected for table 7 to have 14 rows.

PROGRAMME: Mass Housing Development

The objective of this programme is to massively provide affordable housing encompassing both low- and middle-income brackets. The programme targets to construct houses for both low- and middle-income groups with the main aim to increase the supply of affordable houses to the targeted beneficiaries. The distribution of the targeted housing construction across various constituencies can be found in Table 8 provided below.

| Table 8: Budgeted Projects by Constituency | | | | | |
|---|-------------------------------------|--|--|--|--|
| Targeted Constituency | Actual Expenditure 2021/2022 | Estimated Expenditure 2022/2023 | Estimated Expenditure 2023/2024 | Estimated Expenditure 2024/2025 | Estimated Expenditure 2025/2026 |
| Swakopmund, All Khomas, Opuwo Urban | - | 40,561 | 148,584 | 257,282 | 260,469 |
| Programme Sub-Total | - | 40,561 | 148,584 | 257,282 | 260,469 |

The programme as depicted under sub-section 3.2.5 has 1 project listed in the summary tables executed in different constituencies. As can be seen from table 8, those constituencies are targeted under the MTEF.

Project Map – Urban and Rural Development

The figure below depicts the location of the projects under the vote. As stated in the previous section, the number reflected at the specific location on the map, shows how many projects are being implemented in that location (place) under a specific programme. With reference to the key provided in the map, it is worth noting that the programmes are colour coded as follows: purple (Sanitation Infrastructure Development); green (Rural Infrastructure Development); red (Public Service Performance); and blue (Massive Land Servicing). The Programme (Mass Housing Development) and projects implemented nation-wide are not plotted on the map given that the specific locations were not stated.

Budget Vote 17 Program Distribution

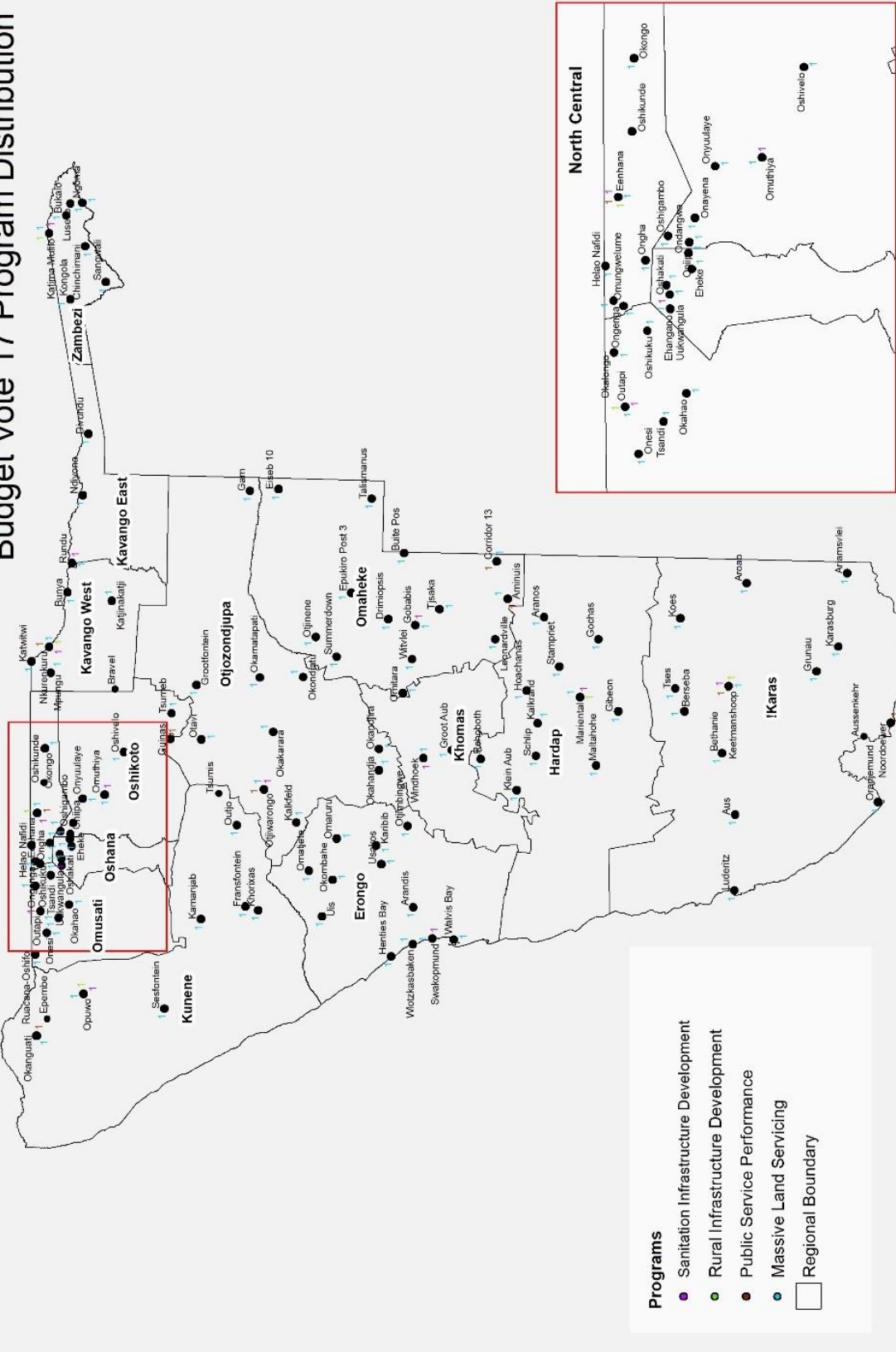


Figure 3: Mapped Projects under Vote 17

3. Specific Project Summaries

3.1. Vote 10 - Education, Arts and Culture

The Vote has 27 projects covered in the Development Budget under the programme (Physical Education Facilities Development). One project (Renovation of Dilapidated Schools – AFDB Supported) is reflected twice in the Development Budget given that it is funded both inside state revenue fund as well as outside state revenue fund. This brings the overall total of projects to 26. Four of the projects do not have allocations for the 2023/2024 financial year. Each of the 26 projects is summarised in the tables below in no particular order. This information was extracted from the Development Programmes Estimates Expenditure MTEF 2023/24 to 2025/26 document.



3.3.1 Programme: Physical Education Facilities Development

Table 4: Construction of Ohangwena Education Directorate Offices in Eenhana

| | | |
|---|--|--|
| Project NPC Code and Name: | 18457: Construction of Ohangwena Education Directorate Offices in Eenhana | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct education directorate offices in Ohangwena Region, to provide office accommodation to the region. The project will create enough working space for staff members, and it will enhance productivity in service delivery that will eventually contribute to human resources development. The <i>main components</i> of this <i>project</i> are conference & boardrooms, storerooms, ablution facilities, security room; cafeteria; offices; parking area; and erection of the fence. The <i>target beneficiaries</i> are staff members and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Commence with the bidding process once the current contract is terminated Estimated Budget: N\$26.5 Million | Planned Activities: Construction Continues. Estimated Budget: N\$40 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$1.83 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Ohangwena | Constituency: Eenhana |

Table 5: Construction of a Primary School at Ehangano

| | | |
|---|--|---|
| Project NPC Code and Name: | 4174: Construction of a Primary School at Ehangano | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to build a new primary school to accommodate 800 learners from Ehangano. Project <i>components</i> include 23 classrooms, an administration block, two ablution blocks, a sports field, fencing, walkways, two drinking fountains, and water and electricity connections. The <i>target beneficiaries</i> are learners and teachers and the public at large. | |
| Project Dates | Start: 01-APR-2011 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Site handover and construction Estimated Budget: N\$8 Million | Planned Activities: Construction Estimated Budget: N\$40 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Oshikoto | Constituency: Okankolo |

| Table 6: Upgrading of Basic Education Facilities nation wide | | |
|---|--|--|
| Project NPC Code and Name: | 283: Upgrading of Basic Education Facilities nation wide | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to upgrade the existing building facilities with the aim to <i>add</i> classrooms; administration blocks; storerooms; libraries; toilet facilities to schools country wide. The <i>target beneficiaries</i> are the staff members for the Ministry of Education, Arts and Culture, learners, and the Nation at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of education facilities: classrooms, administration blocks, ablutions facilities, libraries/ laboratories and other services at various schools across the country Estimated Budget: N\$213 Million | Planned Activities: Construction of education facilities: classrooms, administration blocks, ablutions, libraries/ laboratories, and other services at various schools across the country. Estimated Budget: N\$700 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$ 510.6 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: //Karas, Omusati, Oshana, Oshikoto, Otjozondjupa, Zambezi, Erongo, Hardap, Kavango East, Kavango West, Khomas, Kunene, Ohangwena, and Omaheke | Constituency: All //Karas, All Omusati, All Oshana, All Oshikoto, All Otjozondjupa, All Zambezi, All Erongo, All Hardap, All Kavango East, All Kavango West, All Khomas, All Kunene, All Ohangwena, and All Omaheke |

| Table 7: Upgrading of Bravel Primary School | | |
|---|--|---|
| Project NPC Code and Name: | 5145: Upgrading of Bravel Primary School | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to upgrade the Bravel primary school to accommodate more than 600 learners. The <i>main components</i> are: 15 classrooms; multipurpose hall; 6 hostel blocks, toilet facilities; sports facilities; bore hole; fence and teacher houses. The <i>main beneficiaries</i> are learners, teachers and community at large | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid Adjudication, award and construction Estimated Budget: N\$8 Million | Planned Activities: Construction of 15 classrooms; multipurpose hall; 2 hostel blocks; toilet facilities; sports facilities; fence and teacher houses. Estimated Budget: N\$35 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$2.32 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Kavango West | Constituency: Mankumpi |

| Table 8: Construction of a Primary School at Otjomuise | | |
|---|---|---|
| Project NPC Code and Name: | 5146: Construction of a Primary School at Otjomuise | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project's <i>objective</i> is to build a new primary school at Otjomuise, to accommodate 800 learners from Otjomuise, and part of Khomasdal. <i>Project components</i> include 23 classrooms, an administration block, two ablution blocks, a sports field, fencing, walkways, two drinking fountains, and water and electricity connections. The <i>target beneficiaries</i> will be the primary school children in Otjomuise, teachers and the other suburbs. | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid adjudication and construction Estimated Budget: N\$ 2.5 Million | Planned Activities: Construction. Estimated Budget: N\$ 20 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$20.90 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Khomas | Constituency: Khomasdal |

| Table 9: Construction of a Primary School in Swakopmund | | |
|---|---|---|
| Project NPC Code and Name: | 18433: Construction of a Primary School in Swakopmund | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of this project is to construct a new primary school to cater for the growing number of learners in Swakopmund to accommodate at least 900 learners from grade zero to grade 7. This project will terminate the double sessions at some schools, alleviate pressure of other schools with big class sizes and thereby allow individual attention and consequently enhance learner performance and prepare the regional office management to deal with the inevitable influx of learners soon. <i>Project components</i> include 23 classrooms, an administration block, a three-bedroom teachers house, two ablution blocks, a sports field, fencing, walkways, two drinking fountains, and water and electricity connections. The <i>main beneficiaries</i> are learners, teachers, and the community at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction. Estimated Budget: N\$22 Million | Planned Activities: Retention Fees. Estimated Budget: N\$5 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$359 Thousand | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Erongo | Constituency: Swakopmund |

| Table 10: Establishment of Hostels at Schools Nationwide | | |
|---|---|---|
| Project NPC Code and Name: | 18418: Establishment of Hostels at Schools Nationwide | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> entails establishing and construction of hostels to all regions for both boys and girls that will provide enough living spaces for learners and teachers. It will also alleviate the use of tents and long distances learners walk from homes to school. It will further avoid the nomadic type of schooling especially during flood seasons of relocating schools to higher grounds. The project <i>components</i> consist of facilities to accommodate boarders (boys and Girls) with 200 dormitories, a big kitchen, dining hall, two (2) laundries, supervisors' house, and recreational hall. The <i>main beneficiaries</i> are learners, teachers, and the community at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding process for the construction of Drimiopsis PS hostel to commence at CPBN; Pendukeni I. Ithana SS hostel and Onkumbula CS Hostels to be awarded for construction; Schuckmansburg to commence with construction through a new contractor if the final account is finalised and agreed upon with current contractor. Estimated Budget: N\$50 Million | Planned Activities: Continue with the construction. Estimated Budget: N\$130 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$ 17.13 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: //Karas | Constituency: !Nami-Nus |

| Table 11: Construction of a Primary School at Otavi | | |
|---|---|--|
| Project NPC Code and Name: | 18800: Construction of a Primary School at Otavi | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a primary school in Otavi to provide access for children who cannot find space in Otavi. The <i>main components</i> are: 36 classrooms, 4 ablution blocks, 10 storerooms, a library, a computer lab, a science lab, an administration block, a school hall, and a fence. The <i>main beneficiaries</i> are learners, teachers, and community at large | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction Estimated Budget: N\$25 Million | Planned Activities: Retention. Estimated Budget: N\$5 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otavi |

| Table 12: Construction of a Primary School at Havana Settlement | | |
|---|---|---|
| Project NPC Code and Name: | 18448: Construction of a Primary School at Havana Settlement | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of this project is to construct a primary school to the informal settlement of Havana in Windhoek which is growing on a day-to-day basis. The school will be able to accommodate more than 1120 learners from grade zero to grade 7. The <i>main components</i> are: 30 classrooms, an administration block, two ablution blocks, fencing, two drinking fountains, and water and electricity connections. The <i>main beneficiaries</i> are learners, teachers, and the community at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid evaluation, award, and construction of phase 3 Estimated Budget: N\$12 Million | Planned Activities: Construction continues Estimated Budget: N\$30 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Khomas | Constituency: Moses //Garob |

| Table 13: Construction of Hostel Facility at Tsumis Farm Primary School | | |
|---|---|--|
| Project NPC Code and Name: | 1863: Construction of Hostel Facility at Tsumis Farm Primary School | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of this project is to construct school hostel facilities at Tsumis Farm Primary School, as farm worker's children from the Tsumis farm surrounding are finding it very hard to reach school due to long distances. As a result, many opt to drop out of school. The <i>main components</i> of the project are: The boys' hostel, girls' hostel, ablution block, the dining hall and the kitchen. The <i>main beneficiaries</i> are learners and teachers and the community at large | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: No Budget allocation Estimated Budget: None | Planned Activities: Construction Estimated Budget: N\$5 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$1.70 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Hardap | Constituency: Rehoboth Rural |

| Table 14: Construction of a Primary School in Swakopmund | | |
|---|---|--|
| Project NPC Code and Name: | 18433: Construction of a Primary School in Swakopmund | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of this project is to construct a new primary school to cater for the growing number of learners in Swakopmund to accommodate at least 900 learners from grade zero to grade 7. This project will terminate the double sessions at some schools, alleviate pressure of other schools with big class sizes and thereby allow individual attention and consequently enhance learner performance and prepare the regional office management to deal with the inevitable influx of learners soon. <i>Project components</i> include 23 classrooms, an administration block, a three-bedroom teachers house, two ablution blocks, a sports field, fencing, walkways, two drinking fountains, and water and electricity connections. The <i>main beneficiaries</i> are learners, teachers, and the community at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction. Estimated Budget: N\$22 Million | Planned Activities: Retention Fees: Estimated Budget: N\$5 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$359 Thousand | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Erongo | Constituency: Swakopmund |

| Table 15: Construction of a Primary School at Oshakati South | | |
|---|--|---|
| Project NPC Code and Name: | 18471: Construction of a Primary School at Oshakati South | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of this project is to construct a new primary school in Oshakati South to separate Erundu Combined School into two schools which has a total number of 1255 learners. By doing so the school will be manageable and the primary phase will be headed by another school principal. The new primary school will offer from Pre-Primary grade zero (0) to grade 7. The space to be left by learners in primary phase will accommodate more learners in the secondary phase. The school will be constructed at the plot that was occupied by Group 5 and will accommodate more than 800 learners. The <i>Main components</i> are: 25 classrooms, an administration block, two ablution blocks, a sports field, fencing, two drinking fountains, and water and electricity connections. The <i>main beneficiaries</i> are learners, teachers, and community at large. | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid evaluation, award, and construction Estimated Budget: N\$2 Million | Planned Activities: Construction Continues Estimated Budget: N\$25 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Oshana | Constituency: Oshakati East |

| Table 16: Construction of Primary School at Tsaraxa-aibes (Otjiwarongo) | | |
|---|---|---|
| Project NPC Code and Name: | 18475: Construction of Primary School at Tsaraxa-aibes (Otjiwarongo) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of this project is to construct a primary school that will provide access to primary education for school going children of the Tsaraxa-aibes community and surrounding areas by accommodating 900 learners from pre-primary grade zero to grade 7. The <i>project components</i> are 25 classrooms, 2 storerooms, 4 ablution blocks, administration block, a school hall, a fence, water fountains, sewerage, and electricity connections. The <i>project beneficiaries</i> are the learners who enroll at the school, and their families, teachers, and the community at large | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction. Estimated Budget: N\$8 Million | Planned Activities: Not Specified Estimated Budget: N\$1 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otjiwarongo |

| Table 17: Construction of Combined School in Aussenkehr | | |
|---|--|---|
| Project NPC Code and Name: | 18799: Construction of Combined School in Aussenkehr | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of the project is to construct the combined school in Aussenkehr to achieve the goal of access to education. This project will help to do away with the platoon system. The <i>main components</i> are: 28 classrooms; ablution facilities; administration block; library; computer & science laboratories; school hall; teacher houses and fence. The <i>main beneficiaries</i> are learners and parents of Aussenkehr; teachers and the community at large | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid adjudication and construction. Estimated Budget: N\$5 Million | Planned Activities: Continue with construction: 28 classrooms; ablution facilities; administration block; library; computer & science laboratories; school hall; teachers' houses and fence. Estimated Budget: N\$25 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg East |

| Table 18: Construction of a Primary School at Mix Settlement | | |
|---|---|---|
| Project NPC Code and Name: | 18801: Construction of a Primary School at Mix Settlement | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>project objective</i> is to construct a primary school at Mix Settlement to accommodate 600 learners from that area and other surrounding areas. The <i>project components</i> include 32 classrooms, an administrative block, 1x three-bedroom teachers house, 1x 2-bedroom teachers house, two ablution blocks for children, a sport field, fencing, walkways, two drinking fountains, water infrastructure, and electricity connections. The <i>beneficiaries</i> are learners, teachers, and community at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction Estimated Budget: N\$10 Million | Planned Activities: Construction continues Estimated Budget: N\$31 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/22: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Khomas | Constituency: Katutura East |

| Table 19: Construction of a Primary School at Otuzemba | | |
|---|--|--|
| Project NPC Code and Name: | 18803: Construction of a Primary School at Otuzemba | Project Status: Ending |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of the project is to construct a primary school at Otuzemba to improve access to education for the learners in the area. The <i>main component</i> of the project is: 20 classrooms; administration block; library; school hall; toilet facilities; sports facilities and a fence around the school. The <i>main beneficiaries</i> are learners, teachers and public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2024 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025-2025/2026 |
| | Planned Activities: Retention Estimated Budget: N\$5 Million | Planned Activities: None Estimated Budget: None |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Kunene | Constituency: Opuwo Rural |

| Table 20: Construction of a Primary School in Katima Mulilo | | |
|---|---|---|
| Project NPC Code and Name: | 18804: Construction of a Primary School in Katima Mulilo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of the project is to construct a primary school in Katima Mulilo to improve access to education for the learners in the area. The school will cater for 1200 children and will accommodate learners from pre-grade to grade 10 thereby making it a combined school. The <i>main components</i> are: 30 classrooms, laboratories, library, administration block, sports facility, multi-purpose hall and a computer centre. The <i>main beneficiaries</i> are teachers and learners and the public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid adjudication and construction. Estimated Budget: N\$8 Million | Planned Activities: Construction Estimated Budget: N\$48 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Zambezi | Constituency: Katima Mulilo Urban |

| Table 21: Renovations of Schools Nation Wide | | |
|---|---|--|
| Project NPC Code and Name: | 1250: Renovations of Schools Nation Wide: | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of this project is to renovate schools that are no longer offering a good environment for teaching and learning, it also tends to improve the quality of education through maintaining the physical facilities of schools to enhance the teaching and learning environment especially schools in the remotest areas of the country. All learners and teachers in the entire country are <i>targeted</i> and stands to benefit from the project. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Renovation of Schools Nation-wide Estimated Budget: N\$15 Million | Planned Activities: Renovation of Schools Nation-wide. Estimated Budget: N\$50 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$253.16 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: //Karas, Omusati, Oshana, Oshikoto, Otjozondjupa, Zambezi, Erongo, Hardap, Kavango East, Kavango West, Khomas, Kunene, Ohangwena, and Omaheke | Constituency: All //Karas, All Omusati, All Oshana, All Oshikoto, All Otjozondjupa, All Zambezi, All Erongo, All Hardap, All Kavango East, All Kavango West, All Khomas, All Kunene, All Ohangwena, and All Omaheke |

| Table 22: Construction of Senior Secondary School in Grootfontein (Donatus) | | |
|---|--|--|
| Project NPC Code and Name: | 5089: Construction of Senior Secondary School in Grootfontein (Donatus) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of this project is to construct a secondary school in Grootfontein as currently there are only two secondary schools in the Grootfontein Circuit (built before independence with small capacities) which cannot absorb all the learners who completes grade 7 in the circuit. Against this background, the regional office has resolved that the original proposal of constructing a secondary school at Donatus (Otjiwarongo) should shift to Grootfontein town where the urgent needs is. Project <i>components</i> under phase 1 include: 32 Classrooms; science & computer laboratories; administration block; school hall; toilet facilities and library. Under phase 2, the components comprise: 8 hostel blocks; dining hall and sports facilities. The <i>main beneficiaries</i> are learners, teachers and public at large | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid adjudication and site handover Estimated Budget: None | Planned Activities: Construction to start Estimated Budget: N\$25 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$ 34.24 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Grootfontein |

| Table 23: Renovation of Mureti Secondary School in Opuwo | | |
|---|---|---|
| Project NPC Code and Name: | 5096: Renovation of Mureti Secondary School in Opuwo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to renovate Mureti Secondary School in order to provide a safe and healthy environment for learners, teachers, and hostel staff, in the main centre of Kunene, and to ensure that learners continue to receive proper education. The project <i>components</i> include renovation of school and hostel buildings, teachers' houses, sewerage, water pipelines and fences. The project <i>beneficiaries</i> are the learners who enrol at the school, teachers and public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: No budget (phase 1 completed in 2022/23). Estimated Budget: None | Planned Activities: Preparation documents completed and construction for phase 2 commence. Estimated Budget: N\$20 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Kunene | Constituency: Opuwo Urban |

Table 24: Upgrading and Extension of Oshikunde Secondary School

| | | |
|---|---|--|
| Project NPC Code and Name: | 5249: Upgrading and Extension of Oshikunde Secondary School | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | Oshikunde secondary school is one of the schools identified for expansion to provide more places of learners in senior secondary education. The project components include: Phase 1 consist of six blocks of hostels, a kitchen, dining hall, purchase of furniture and equipment, drilling of a borehole, and erection of a water tower and additional classrooms. Phase 2 is to renovate and repair the existing school; addition of 2 hostel blocks; administration building; a small dining hall and kitchen; additional toilet facilities and linking them and the existing teacher houses to the sewerage network. <i>Beneficiaries</i> of the project are learners, staff members, and communities of Oshikunde. | |
| Project Dates | Start: 01 April 2010 | End: 31 March 2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction Estimated Budget: N\$14 Million | Planned Activities: Retention Estimated Budget: N\$15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$ 45,24 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Ohangwena | Constituency: Omundaungilo |

Table 25: Construction of a Secondary School in Havana Settlement

| | | |
|---|---|--|
| Project NPC Code and Name: | 18449: Construction of a Secondary School in Havana Settlement | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>main objective</i> of this project is to construct a new secondary school in Havana that will accommodate 1120 learners to increase access to education, in the Khomas Region. The <i>Components</i> includes 32 classrooms, administration block, 6 ablution blocks, science lab, computer room, school hall, sports fields. The <i>beneficiaries</i> are the learners that will enrol at Havana SS, as well as the teachers and the community at large | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Retention Estimated Budget: N\$10 Million | Planned Activities: None Estimated Budget: None |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$275 Thousand | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Khomas | Constituency: Tobias Hainyeko |

| Table 26: Construction of a Vision Secondary School at Epembe | | |
|---|--|---|
| Project NPC Code and Name: | 18454 Construction of a Vision Secondary School at Epembe | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | To provide a modern secondary school and hostel accommodation to disadvantaged rural learners at Epembe and other constituencies in Ohangwena region and neighbouring regions. This school will accommodate at least 1300 learners. Components are: 30 classrooms, 10 hostel blocks; administration block; ablution facilities; kitchen & dining hall; 3 teacher houses; 4 bachelor flats; library; science & computer labs; sports facilities and sewerage system. Beneficiaries are the learners, teachers, community, and entire region | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Completion of Bidding process; contract award and construction Estimated Budget: None | Planned Activities: Construction Estimated Budget: N\$20 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$1.83 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDPS Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Ohangwena | Constituency: Epembe |

| Table 27: Upgrading of Ashipala Senior Secondary School | | |
|---|---|---|
| Project NPC Code and Name: | 18463: Upgrading of Ashipala Senior Secondary School | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | This <i>project objective</i> is to upgrade Ashipala Senior Secondary School and improve physical facilities at the school. Currently the school is having enough classrooms, but they are used as a hostel. The <i>project components</i> include construction of manholes, ponds, pump machine, sewerage pipes, 5 hostel blocks, and 3 houses. The <i>main beneficiaries</i> are learners, teachers, and the public at large. | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Appointment of consultants; documentation and preparation of bidding documents for onward transfer to CPBN. Estimated Budget: N\$3 Million | Planned Activities: Construction of hostel blocks; dining hall; renovation of a classroom block. Estimated Budget: N\$23 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDPS Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Omusati | Constituency: Elim |

| Table 28: Building and Maintenance of Education Facilities | | |
|---|--|--|
| Project NPC Code and Name: | 18726: Building and Maintenance of Education Facilities | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of this project is to attend to emergencies in all regions; minor renovations at head office; library buildings and day to day maintenance at head office; to ensure quality of education and improve the condition of learning and teaching facilities and to improve learning and teaching environment in the rural and remote areas. The <i>main components</i> are to attend to emergencies at existing facilities. The <i>main beneficiaries</i> are entire staff of Ministry of Education, Arts and Culture, learners, and public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: To attend to emergencies in all regions; minor renovations at head office; library buildings and day to day maintenance at head office. Retention period for Vaalgras PS. Estimated Budget: N\$53 Million | Planned Activities: Major renovations and upgrading of burned down structures at Tubusis Primary School and Hostels; attend to emergencies in all regions; minor renovations at head office; library buildings and day to day maintenance at head office attend to emergencies in all regions. Estimated Budget: N\$115 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$15.5 Million | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Khomas | Constituency: Tobias Hainyeko |

| Table 29: Renovation of Dilapidated Schools – AFDB Supported | | |
|---|---|---|
| Project NPC Code and Name: | 20225: Renovation of Dilapidated Schools - AFDB Supported | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to renovate schools in a dilapidated situation in all 14 regions, in a way that is suitable for teaching and learning environment. The main <i>component</i> : of the project is renovation. The main <i>beneficiaries</i> of the project are a Namibian child and the nation at large. | |
| Project Dates | Start: 01-APR-2019 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction and buying of school's equipment and furniture. Estimated Budget: N\$67,08 Million | Planned Activities: Retention fee Estimated Budget: None |
| Source of Funding: | Government of the Republic of Namibia (N\$15 Million) and African Development Bank (N\$52.08 Million) | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: //Karas, Omusati, Oshana, Oshikoto, Otjozondjupa, Zambezi, Erongo, Hardap, Kavango East, Kavango West, Khomas, Kunene, Ohangwena, and Omaheke | Constituency: Keetmanshoop Urban, Elim, Ondangwa Urban, Okankolo, Okakarara, Katima Mulilo Urban, Daures, Mariental Urban, Mukwe, Mpungu, Khomasdal, Sesfontein, Endola, and Epukiro |

| Table 30: Upgrading and Renovation of Education Infrastructure – COVID-19 Response | | |
|--|--|--|
| Project NPC Code and Name: | 20240: Upgrading and Renovation of Education Infrastructure - COVID-19 Response | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | This project <i>aims</i> to ensure the preparedness of school reopening for COVID -19, after the schools were closed due to the pandemic. To ensure the health of learners and teachers during the teaching and learning process, there is a need to provide the required services to the schools with dire needs for portable water, ablution facilities and hostel accommodation. The <i>main components</i> of this project are installation of 10,000 litres water tanks in 193 schools, renovation of 580 ablution facilities and construction of 774 new ablution facilities and hostel accommodation in 86 schools. <i>Main beneficiaries</i> are the teachers, learners and the nation at large. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Installation of water tanks and connection of water pipes to schools, upgrading and renovating of ablution facilities and upgrading of hostel facilities in schools Estimated Budget: N\$62 Million | Planned Activities: None Estimated Budget: None |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Department of Works | Origin: Ministry of Education |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Basic Education |
| Target Region & Constituency | Region: Zambezi, Erongo, Khomas | Constituency: All Zambezi, All Erongo, All Khomas |

3.2. Vote 17 - Urban and Rural Development

The Vote has 139 projects covered in the Development Estimated Budget under five programmes. There are 108 projects under the programme Massive Land Servicing; 9 projects under the Public Service Performance Programme; 7 projects under the Rural Infrastructure Development Programme; 14 projects under the Sanitation Infrastructure Development Programme; and 1 project under the Mass Housing Development Programme. All projects are funded inside the State Revenue Fund. Two (2) out of the 139 projects do not have allocations for the 2023/2024 financial year. Each of the 139 projects is summarised in the tables below. This information was extracted from the Development Programmes Estimates Expenditure MTEF 2023/24 to 2025/26 document (P129-272).



3.2.1. Programme: Massive Land Servicing

| Table 31: Construction of Services Infrastructure in Katima Mulilo | | |
|---|---|--|
| Project NPC Code and Name: | 761: Construction of Services Infrastructure in Katima Mulilo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, electricity, sewerage and roads) in Katima Mulilo to improve service delivery. The main <i>components</i> are planning and surveying, design and documentation and construction. The main <i>beneficiaries</i> are the Katima Mulilo communities and public at large. | |
| Project Dates | Start: 01-APR-2011 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Katima Mulilo. Estimated Budget: N\$8 Million | Planned Activities: Construction of Services Infrastructure in Katima Mulilo. Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$22.82 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Katima Mulilo Urban |

| Table 32: Construction of Services Infrastructure in Opuwo | | |
|---|--|--|
| Project NPC Code and Name: | 8031: Construction of Services Infrastructure in Opuwo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The overall <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads) for residential and business purposes. The main <i>components</i> are planning, and surveying, feasibility study, design and documentation and construction. The <i>beneficiaries</i> are the residents of Opuwo and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation, construction of electricity, water and sewer. Estimated Budget: N\$1.41 Million | Planned Activities: Design and Documentation, construction of electricity, water and sewer. Estimated Budget: N\$3.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$24.61 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Opuwo Urban |

Table 33: Construction of Services Infrastructure in Okahao (Phase 3)

| | | |
|---|---|--|
| Project NPC Code and Name: | 8033: Construction of Services Infrastructure in Okahao (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Okahao and the public at large. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Construction of services (water, sewer, electricity & roads) in Okahao Ext 5, Okahao Ext 7, and in Ext 5 Kashenda Townships; Design & Construction of Bitumen roads in Okahao Ext 1, 2, 3 & 4; Design & Construction of Okahao Sewer, water Treatment Plant; Design & Construction of Upgrading Okahao Oxidation Ponds; Development of Okahao Urban Structure Plan; Revision of Okahao Zoning Scheme; Construction of Non-Motorized Transport Network in Okahao Proper, Ext 1 & 2; Cadastral Surveying Okahao Ext 8, 11 & 12; Cadastral Surveying of the Subdivision of Erf 1204 & Erf 1205 in Okahao Ext 4. Estimated Budget: N\$15.04 Million | Planned Activities: Design, Documentation and Construction of services (water, sewer, electricity roads & storm water) in Okahao Ext 8, 11 & 12, Cadastral Surveying of Okahao Ext 6, 10, 13 & 14. Estimated Budget: N\$14.88 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$18.30 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Okahao |

| Table 34: Construction of Services Infrastructure in Omuthiya | | |
|---|--|---|
| Project NPC Code and Name: | 8034: Construction of Services Infrastructure in Omuthiya | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project is <i>aimed</i> at construction of services infrastructure i.e., sewer, water reticulation, electricity, and roads. The main <i>components</i> are design, documentation, and construction of services infrastructure. The project <i>beneficiaries</i> are the residents of Omuthiya and the public at large. | |
| Project Dates | Start: 01-APR-2003 | End: 30-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (sewer, water, electricity, and roads). Estimated Budget: N\$3 Million | Planned Activities: Continuation with the construction of services (sewer, water, electricity, and roads). Estimated Budget: N\$2.54 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$31.34 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Omuthiyagwiipundi |

| Table 35: Construction of Services Infrastructure in Omaruru (Phase 3) | | |
|--|--|--|
| Project NPC Code and Name: | 18135: Construction of Services Infrastructure in Omaruru (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Omaruru and the public at large | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services Estimated Budget: N\$500 Thousand | Planned Activities: Construction of services Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$32.41 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Omaruru |

| Table 36: Construction of Services Infrastructure in Eenhana (Phase 3) | | |
|--|--|--|
| Project NPC Code and Name: | 18136: Construction of Services Infrastructure in Eenhana (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Eenhana and the public at large | |
| Project Dates | Start: 01-APR-2006 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Surveying, planning, design and documentation as well as construction of water, sewer, roads, electricity and pump station. Estimated Budget: N\$1.30 Million | Planned Activities: Surveying, planning, design and documentation as well as construction of water, sewer, roads, electricity and pump station. Estimated Budget: N\$2.52 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$28.80 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Eenhana |

| Table 37: Construction of Services Infrastructure in Okongo (Phase 5) | | |
|---|---|--|
| Project NPC Code and Name: | 18137: Construction of Services Infrastructure in Okongo (Phase 5) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Okongo and the public at large | |
| Project Dates | Start: 01-APR-2005 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning, designing & documentation. Supervision of electrification of Ext.2, phase 1. Construction & supervision of roads Ext.2, phase 1. Construction & supervision of municipal services (sewer & water reticulation) Ext.3, phase 1. Retention fees for the construction of municipal services (water & sewer reticulation Ext.2). Estimated Budget: N\$100 Thousand | Planned Activities: To service 400 erven with water, sewer and electricity in Ext.4, phase 1. Construction & supervision of tared road Ext.2, phase 1. Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$15.20 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Okongo |

| Table 38: Construction of Services Infrastructure in Ekeke (Phase 3) | | |
|--|--|---|
| Project NPC Code and Name: | 18137: Construction of Services Infrastructure in Ekeke (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, and roads) in Ekeke to improve public services and the livelihood the communities. The main <i>components</i> are planning, surveying, feasibility study and design and documentation. The <i>beneficiaries</i> of the project are the community members of Ekeke and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (sewer, water, electricity, road, new dumping site, survey, sewer pump station, ponds); planning, designing, documentation, supervision, and retention. Estimated Budget: N\$709 Thousand | Planned Activities: Construction of services (sewer, water, electricity, road, new dumping site, survey, sewer pump station, ponds) planning, designing, documentation, supervision, and retention. Estimated Budget: N\$2 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$16.60 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Ondangwa Urban |

| Table 39: Construction of Services Infrastructure in Uukwangula (Phase 3) | | |
|---|--|--|
| Project NPC Code and Name: | 18143: Construction of Services Infrastructure in Uukwangula (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity and roads) in Uukwangula in order to provide households with basic services. The main <i>components</i> are design and documentation and construction of services infrastructure. The project will <i>benefit</i> the community of Uukwangula and Oshana region at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2028 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, oxidation, ponds, treatment plant, pump station, survey, town planning and sewer reticulation) and retention. Estimated Budget: N\$5 Thousand | Planned Activities: Construction of services (water, electricity, road, oxidation, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Surveying of the new Ext in Uukwangula Settlement area and Design, documentation, and construction of services in Uukwangula Settlement area. Estimated Budget: N\$10 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$18.65 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Okatana |

| Table 40: Construction of Services Infrastructure in Arandis (Phase 3) | | |
|--|--|--|
| Project NPC Code and Name: | 18354: Construction of Services Infrastructure in Arandis (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> is to construct services infrastructure (Surveying, water, sewer reticulation networks and installation of water meters). The main <i>components</i> are feasibility study, design and documentation, and construction of services. The <i>beneficiaries</i> will be residents of Arandis and communities. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure (water, roads, electricity, and sewer). Estimated Budget: N\$140 Thousand | Planned Activities: Construction of services infrastructure (water, roads, electricity, and sewer). Estimated Budget: N\$3.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$36.21 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Arandis |

| Table 41: Construction of Services Infrastructure in Usakos | | |
|---|---|---|
| Project NPC Code and Name: | 18355: Construction of Services Infrastructure in Usakos | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is constructing services infrastructure (water, sewer, road and electricity) in order to improve the provision of services in Usakos. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The <i>beneficiaries</i> of the project are the residents of Usakos and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$300 Thousand | Planned Activities: Construction of services. Estimated Budget: N\$13 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$15.05 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal | Goal: Build Human resource | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Arandis |

| Table 42: Construction of Services Infrastructure in Helao Nafidi (Phase 3) | | |
|---|---|--|
| Project NPC Code and Name: | 18356: Construction of Services Infrastructure in Helao Nafidi (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Helao Nafidi and the public at large | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2028 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Surveying, Planning, design and documentation and construction of service infrastructures (water, electricity, sewer, roads and pump station). Estimated Budget: N\$2.67 Million | Planned Activities: Continuation with construction of service infrastructures (water, electricity, sewer, and roads). Estimated Budget: N\$5.34 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$49.81 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Ohangwena |

| Table 43: Construction of Services Infrastructure in Gobabis | | |
|---|--|---|
| Project NPC Code and Name: | 18357: Construction of Services Infrastructure in Gobabis | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct services infrastructure (water, sewer, roads and electricity) in order to improve services provision in Gobabis. The main <i>components</i> are planning, surveying feasibility, design and documentation and construction. The project <i>beneficiaries</i> are the residents of Gobabis and the public at large | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Estimated Budget: N\$1.89 Million | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Feasibility study, project designs, construction work, contract supervision and retention. Estimated Budget: N\$3.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$25.05 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Gobabis |

| Table 44: Construction of Services Infrastructure in Witvlei | | |
|---|--|--|
| Project NPC Code and Name: | 18358: Construction of Services Infrastructure in Witvlei | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewerage, electricity, and roads) in order to improve the provision of services in Witvlei. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. The <i>beneficiaries</i> are the residents of Witvlei and the public at large. | |
| Project Dates | Start: 01-APR-2011 | End: 31-MAR-2028 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation) retention, design and documentation. Estimated Budget: N\$310 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), design and documentation. Estimated Budget: N\$12 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$18.66 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Aminius |

| Table 45: Construction of Services Infrastructure in Oshikuku (Extension 2 & 3) | | |
|---|---|---|
| Project NPC Code and Name: | 18359: Construction of Services Infrastructure in Oshikuku (Extension 2 & 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation and Construction. The <i>beneficiaries</i> are the residents of Oshikuku and the public at large. | |
| Project Dates | Start: 01-APR-2022 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Upgrading of road to Oshikuku Roman Catholic Mission and Upgrading of road Oshikuku Extension 2 to Bitumen. Estimated Budget: N\$10.8 Million | Planned Activities: Construction of water and sewer at Ext 5 & 9 and Ext 8 (phase 1 & 2); Sewer and water Phase 2; construction of water and sewer at Ext 10 phase 1 & 2; construction of water and sewer at Ext 11 & 12 phase 1; Construction of Bitumen Road, Surveying of Ext 10, 11 & 12; Establishment of Township Ext 10, 11 & 12; and Upgrading of Oxidation ponds. Estimated Budget: N\$8.56 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$21.11 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Oshikuku |

Table 46: Construction of Services Infrastructure in Ruacana

| | | |
|---|--|--|
| Project NPC Code and Name: | 18360: Construction of Services Infrastructure in Ruacana | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Ruacana and the public at large. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Formalisation of Omonauatjihodhu informal settlement phase 1 (Planning, Surveying and subdivision of Erf 1077); Construction of Municipal services in Oshifo and Ruacana; Construction of Roads surfacing in Oshifo Ext 3 Phase 2; Construction of water, sewer, and electrical in Omwanawatjihozu phase 2; Retention for construction of services - Oshifo (roads Ext 3 phase 2 and electrical at Ext 3 phase 2), and Borehole drilling, Energizing and Pumping phase 1. Estimated Budget: N\$100 Thousand | Planned Activities: Construction of Municipal services in Oshifo and Ruacana at Ext 3 phase 1 (Construction of roads, water, sewer, and electricity at Ext 3 phase 1); Formalisation of Omonauatjihodhu informal settlement phase 2 (Planning, Subdivision of erf 1077 and Surveying); Formalisation of Okondeka informal settlement Phase 1 (Planning and Subdivision of Townlands and establishment of Township). Estimated Budget: N\$172 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$21.11 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Ruacana |

| Table 47: Construction of Services Infrastructure in Ongwediva (Phase 3) | | |
|--|--|--|
| Project NPC Code and Name: | 18361: Construction of Services Infrastructure in Ongwediva Phase 3 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct services infrastructure (water, sewerage, roads, and electricity) in Ongwediva in order to connect households to municipal services to have access to basic services. The main <i>components</i> are planning, surveying design, documentation, and construction. The main <i>beneficiaries</i> of the projects are residents of Ongwediva and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (sewer, roads, electricity, water, oxidation ponds, treatment plant, survey, town planning) design, documentation and retention. Estimated Budget: N\$860 Thousand | Planned Activities: Construction of services (sewer, roads, electricity, water, oxidation ponds, treatment plant, survey, town planning) design, documentation and retention. Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$64.29 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Ongwediva |

| Table 48: Construction of Services Infrastructure in Ondangwa (Phase 1 & 2) | | |
|---|---|---|
| Project NPC Code and Name: | 18363: Construction of Services Infrastructure in Ondangwa (Phase 1 & 2) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Ondangwa and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2028 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, oxidation, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Appointment of the consultant, Planning, design, documentation and bidding, appointment of the contract. Estimated Budget: N\$4 Million | Planned Activities: Construction of services (water, electricity, road, oxidation ponds', treatment plant, pump station, survey, town planning and sewer reticulation), retention. Construction of services infrastructure (Water, Sewer, Electricity, Roads, Treatment Plant and retention), Supervision and release of retention. Estimated Budget: N\$56 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$40 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Ondangwa Urban |

| Table 49: Construction of Services Infrastructure in Okahandja | | |
|---|---|---|
| Project NPC Code and Name: | 18364: Construction of Services Infrastructure in Okahandja | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct basic services infrastructure (water, electricity, roads, and sewer) in Okahandja. The main <i>components</i> are planning and surveying, feasibility study and construction. The project <i>beneficiaries</i> will be the community of Okahandja, and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Documentation and Design, Cadastral survey, feasibility study, construction of landfill, Construction of services infrastructure. Estimated Budget: N\$1.89 Million | Planned Activities: Construction of Services (Water, Sewerage, Electricity and Roads) Estimated Budget: N\$12.08 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$37.37 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Okahandja |

| Table 50: Construction of Services Infrastructure in Okakarara | | |
|---|--|---|
| Project NPC Code and Name: | 18365: Construction of Services Infrastructure in Okakarara | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct basic services infrastructure (water, electricity, roads, and sewer) in Okakarara. The main <i>components</i> are planning and surveying, feasibility study and construction. The main <i>beneficiaries</i> will be the community of Okakarara, and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure. Estimated Budget: N\$2.17 Million | Planned Activities: Continue with construction of services (sewerage Infrastructure). Estimated Budget: N\$4.2 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$23.05 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Okakarara |

| Table 51: Construction of Services Infrastructure in Katwitwi (Phase 2) | | |
|---|--|--|
| Project NPC Code and Name: | 18366: Construction of Services Infrastructure in Katwitwi (Phase 2) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>aims</i> at providing services infrastructure (water, sewer, sewer pump station with Mechanical and electrical work) at Katwitwi Settlement. The main <i>components</i> are water, sewer and pump station. The <i>beneficiaries</i> are the settlement community members and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$1.41 Million | Planned Activities: Construction of services. Estimated Budget: N\$5.04 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8.79 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango West | Constituency: Mpungu |

| Table 52: Construction of Services Infrastructure in Otavi | | |
|---|--|--|
| Project NPC Code and Name: | 18530: Construction of Services Infrastructure in Otavi | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The overall <i>objective</i> of the project is to construct services infrastructures (water, sewer, electricity, and roads) to improve provision of basic services to the people of Otavi. The main <i>components</i> are planning and surveying, design and documentation and construction. <i>Beneficiaries</i> are the Otavi communities and public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Otavi. Estimated Budget: N\$1.5 Million | Planned Activities: Construction of Services Infrastructure in Otavi. Estimated Budget: N\$2.03 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$32.42 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otavi |

| Table 53: Construction of Services Infrastructure in Rundu (Phase 3) | | |
|--|---|--|
| Project NPC Code and Name: | 18531: Construction of Services Infrastructure in Rundu (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Rundu and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services. Estimated Budget: N\$4 Million | Planned Activities: Construction of Services. Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$34.19 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango East | Constituency: Rundu Rural |

| Table 54: Construction of Services Infrastructure in Outjo | | |
|---|---|--|
| Project NPC Code and Name: | 18532: Construction of Services Infrastructure in Outjo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents of Outjo and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Outjo. Estimated Budget: N\$3 Thousand | Planned Activities: Construction of Services Infrastructure in Outjo. Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$9.68 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Outjo |

| Table 55: Construction of Services Infrastructure in Gochas | | |
|---|---|--|
| Project NPC Code and Name: | 18554: Construction of Services Infrastructure in Gochas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, roads and stormwater) in Gochas to improve public services and the livelihood of our community members. The main <i>components</i> are planning, surveying, feasibility study and design and documentation and construction of services. The <i>beneficiaries</i> of the project are the community members of Gochas and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continue with the construction of services, planning, surveying, feasibility study, design, and documentation. Estimated Budget: N\$946 Thousand | Planned Activities: Design and Documentation of services, Construction of services. Estimated Budget: N\$2.03 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$16.59 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Gibeon |

| Table 56: Construction of Services Infrastructure in Mariental | | |
|---|--|---|
| Project NPC Code and Name: | 18555: Construction of Services Infrastructure in Mariental | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, roads and stormwater) in Mariental. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. The project <i>beneficiaries</i> will be the residents of Mariental and public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Feasibility study, design and documentation and implementation (construction) of services. Estimated Budget: N\$1.41 Million | Planned Activities: Construction of basic services infrastructure. Estimated Budget: N\$6.72 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$17.15 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Mariental Urban |

| Table 57: Construction of Services Infrastructure in Aranos | | |
|---|---|--|
| Project NPC Code and Name: | 18556: Construction of Services Infrastructure in Aranos | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | This project <i>aims</i> to construct services infrastructure (water, sewer, electricity, roads and stormwater) in Aranos in order to provide sufficient serviced land to the residents. In addition, the project aims at constructing a reservoir and boreholes to meet the demand for the provision of water to the community. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The main <i>beneficiaries</i> will be the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure, planning, surveying, feasibility study, design, and documentation. Estimated Budget: N\$1.18 Million | Planned Activities: Continue with construction of services. Estimated Budget: N\$2.52 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$18.20 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Aranos |

| Table 58: Construction of Services Infrastructure in Grootfontein | | |
|---|--|--|
| Project NPC Code and Name: | 18565: Construction of Services Infrastructure in Grootfontein | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (sewer, electricity, roads, and water) to improve the provision of services in the town of Grootfontein. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The <i>beneficiaries</i> are the residents of Grootfontein and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Completion of construction of services infrastructure (sewer, electricity, roads, and water) in Omulunga Extension 8. Estimated Budget: N\$1.89 Million | Planned Activities: Continue with construction of services infrastructure (sewer, electricity, roads, and water). Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$20.48 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Grootfontein |

| Table 59: Construction of Services Infrastructure in Nkurenkuru (Phase 2) | | |
|---|---|---|
| Project NPC Code and Name: | 18569: Construction of Services Infrastructure in Nkurenkuru Phase 2 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads). The project main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The people of Nkurenkuru will be the primary <i>beneficiaries</i> of the project. | |
| Project Dates | Start: 01-APR-2012 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Completion of construction of Services Estimated Budget: N\$1.89 Million | Planned Activities: Construction of Services Estimated Budget: N\$4.07 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$9.21 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango West | Constituency: Nkurenkuru |

| Table 60: Construction of Services Infrastructure in Leonardville | | |
|---|--|---|
| Project NPC Code and Name: | 18576: Construction of Services Infrastructure in Leonardville | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity, and roads) in Leonardville village in order to provide households with basic services. The main <i>components</i> are planning and surveying, feasibility study, design and documentation and construction of services infrastructure. The <i>beneficiaries</i> are residents of Leonardville. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of sewer, electrical and water reticulation, survey, and feasibility study. Estimated Budget: N\$1.89 Million | Planned Activities: Continue with construction of services (water, sewer, electricity, and roads) and retention fee. Estimated Budget: N\$3.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$7.15 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Okorukambe |

| Table 61: Construction of Services Infrastructure in Walvis Bay (Phase 3) | | |
|---|--|---|
| Project NPC Code and Name: | 18577: Construction of Services Infrastructure in Walvis Bay (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Detailed design, procurement, and construction of services. Estimated Budget: N\$9 Thousand | Planned Activities: Detailed design, procurement, and construction of services. Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$24.80 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Walvis Bay Urban |

| Table 62: Construction of Services Infrastructure in Outapi Extension 8 | | |
|---|---|---|
| Project NPC Code and Name: | 18578: Construction of Services Infrastructure in Outapi Extension 8 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main objective is to construct service infrastructures (water, electricity, sewer, and roads). The main components are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The beneficiaries are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2011 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Outapi. Estimated Budget: N\$1.99 Million | Planned Activities: Construction of Services Infrastructure in Outapi. Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$34.19 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Outapi |

| Table 63: Construction of Services Infrastructure in Tsumeb (Phase 3) | | |
|---|--|---|
| Project NPC Code and Name: | 18579: Construction of Services Infrastructure in Tsumeb (Phase 3) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The projects <i>aim</i> to construct service infrastructures (Water, Sewer, Roads, and Electricity) in Tsumeb. The main <i>Component</i> are Design, Documentation, and construction of Services. Namibians at large will <i>benefit</i> through this project. | |
| Project Dates | Start: 01-APR-2011 | End: 30-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continuation of Design and tender documentation for Nomtsoub Ext 9, Construction of services for Nomtsoub Ext 9 (gravel road, sewer, electricity, and water reticulation). Estimated Budget: N\$20 Million | Planned Activities: Continue with servicing of Nomtsoub Ext 9 (water, sewer, electricity, and roads). Upgrading of bulk water system in Tsumeb including tower and treatment plant. Estimated Budget: N\$27.01 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$17.76 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Tsumeb |

| Table 64: Construction of Services Infrastructure in Windhoek | | |
|---|--|---|
| Project NPC Code and Name: | 18579: Construction of Services Infrastructure in Windhoek | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, roads, and stormwater). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Surveying, planning, design, and documentation and construction of services. Estimated Budget: N\$9.76 Million | Planned Activities: Construction of services. Estimated Budget: N\$19.40 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$285.80 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Khomas | Constituency: Windhoek West |

| Table 65: Construction of Services Infrastructure in Sangwali | | |
|---|--|--|
| Project NPC Code and Name: | 18657: Construction of Services Infrastructure in Sangwali | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, roads, and stormwater). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Cadastral Surveying. | Planned Activities: Construction of services infrastructure (water, sewer, electricity, and roads). |
| | Estimated Budget: N\$355 Thousand | Estimated Budget: N\$764 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Linyanti |

| Table 66: Construction of Services Infrastructure in Lusese | | |
|---|--|---|
| Project NPC Code and Name: | 18658: Construction of Services Infrastructure in Lusese | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, roads, and stormwater). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Lusese. | Planned Activities: Construction of Services Infrastructure in Lusese. |
| | Estimated Budget: N\$355 Thousand | Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Kabbe South |

| Table 67: Construction of Services Infrastructure in Keetmanshoop | | |
|---|---|--|
| Project NPC Code and Name: | 18660: Construction of Services Infrastructure in Keetmanshoop | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation and Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure in Keetmanshoop. Estimated Budget: N\$9 Thousand | Planned Activities: Construction of services infrastructure in Keetmanshoop. Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8.5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Keetmanshoop Urban |

| Table 68: Construction of Services Infrastructure in Luderitz | | |
|---|---|---|
| Project NPC Code and Name: | 18662: Construction of Services Infrastructure in Luderitz | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of this project is to deliver affordable land to middle and low-income group of the society, by providing services infrastructure, i.e., water, sewer, roads and electricity. The project main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. The people of Luderitz will be the primary <i>beneficiaries</i> of the project. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services. Estimated Budget: N\$2.8 Million | Planned Activities: Continuation of Construction of Services Estimated Budget: N\$3.05 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: !Nami-Nüs |

| Table 69: Construction of Services Infrastructure in Gam | | |
|---|---|---|
| Project NPC Code and Name: | 18663: Construction of Services Infrastructure in Gam | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to improve services in Gam settlement area. Therefore, the project objective is to construct basic services infrastructure (water, sewerage, electricity, and roads). The main <i>components</i> are feasibility study, survey, design and documentation and construction of services. The target <i>beneficiaries</i> are the inhabitants of Gam. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Gam. Estimated Budget: N\$1.44 Million | Planned Activities: Construction of Services Infrastructure in Gam. Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Tsumkwe |

| Table 70: Construction of Services Infrastructure in Okandjira | | |
|---|--|--|
| Project NPC Code and Name: | 18665: Construction of Services Infrastructure in Okandjira | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of sewerage reticulation. Estimated Budget: N\$9 Thousand | Planned Activities: Continue with the construction of services. Estimated Budget: N\$1.26 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Omatako |

| Table 71: Construction of Services Infrastructure in Divundu | | |
|---|--|--|
| Project NPC Code and Name: | 18667: Construction of Services Infrastructure in Divundu | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of municipal services (water, sewer, and electricity). Estimated Budget: N\$1.18 Million | Planned Activities: Construction of municipal services (water, sewer, and electricity). Estimated Budget: N\$2.10 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango East | Constituency: Mukwe |

| Table 72: Construction of Services Infrastructure in Tsandi | | |
|---|---|--|
| Project NPC Code and Name: | 18668: Construction of Services Infrastructure in Tsandi | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Retention for Construction of electrical and sewer at Ext 6; Design, Construction of water, sewer, electrical, and road at EXT 2 phase 1; Construction of the Oxidation Treatment Plant phase 2; Alignment of the planned Ongulumbashe road - Phase 2; Land Surveying at Ext 8, Ext9, Ext12 Phase 2; and, Feasibility Studies, Design and Supervision for Borrow Pit and Dumping Site. Estimated Budget: N\$500 Thousand | Planned Activities: Construction of services water, sewer, electrical and road at Ext 2 (phase 2); Surveying of Ext 8, Ext 9, Ext 10 and Ext 11; Construction of water, sewer, electrical and road at Ext 7, Ext 8, Ext 9, Ext 10 and Ext 11 Phase 1. Estimated Budget: N\$3.86 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Tsandi |

| Table 73: Construction of Services Infrastructure in Onesi | | |
|---|--|---|
| Project NPC Code and Name: | 18669: Construction of Services Infrastructure in Onesi | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Documentation, Supervision and Construction of three (3) Oxidation Ponds and Retention fees for the Rerouting of sewer Line from Pump Station in Onesi Secondary School to Onesi proper Pump Station. Estimated Budget: N\$2.60 Million | Planned Activities: Documentation, Supervision and Construction of Oxidation Pond, Design and Documentation and construction of sewer infrastructure services in Onesi Ext 1 (246 erven), Ext 2 (3 erven) Ext 3 (11 erven) and retention fees for the construction of Oxidation ponds. Estimated Budget: N\$2.58 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$2.5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Onesi |

| Table 74: Construction of Services Infrastructure in Okalongo | | |
|---|--|--|
| Project NPC Code and Name: | 18671: Construction of Services Infrastructure in Okalongo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to provide the basic public services infrastructure to this settlement. This will highly benefit residents of Okalongo Settlement since they will have access to services such as sewer services and Portable water services. The main <i>components</i> of this project are Design, Documentation and Construction. The <i>beneficiaries</i> are the residents of Onesi settlement and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Documentation, supervision, and construction of Pump Station (Mechanical and Electrical Works) and construction of sewer and water reticulation Infrastructure in Okalongo Ext 2 (28 erven). Construction of sewer reticulation in Okalongo Ext 1 and retention of pump station. Estimated Budget: N\$16.73 Million | Planned Activities: Construction of Water and sewer reticulation in Okalongo Proper, Construction of Sewer Trickle Filter Plant (Mechanical and electrical Works). Estimated Budget: N\$18.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$500 Thousand | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omusati | Constituency: Okalongo |

| Table 75: Construction of Services Infrastructure in Oniipa | | |
|---|--|---|
| Project NPC Code and Name: | 18674: Construction of Services Infrastructure in Oniipa | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Oniipa. Estimated Budget: N\$946 Thousand | Planned Activities: Construction of Services Infrastructure in Oniipa. Estimated Budget: N\$383 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$6.7 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Oniipa |

| Table 76: Construction of Services Infrastructure in Oshivelo | | |
|---|--|---|
| Project NPC Code and Name: | 18675: Construction of Services Infrastructure in Oshivelo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Surveying of Oshivelo extension 3 & 4; Bidding process, and construction of roads, water, sewer, and electrical rectification in Oshivelo Settlement. Estimated Budget: N\$1.18 Million | Planned Activities: Construction of Roads, Water, Sewer and Electrical Reticulation in Oshivelo Settlement and payment of retention fees for projects. Estimated Budget: N\$2.54 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Nehale Iya Mpingana |

| Table 77: Construction of Services Infrastructure in Ngoma | | |
|---|---|--|
| Project NPC Code and Name: | 18677: Construction of Services Infrastructure in Ngoma | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads) in Ngoma. The project main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. The people of Ngoma will be the primary <i>beneficiaries</i> of the project. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Ngoma. | Planned Activities: Construction of services infrastructure (sewer, water, electricity and roads) for Ngoma Settlement. |
| | Estimated Budget: N\$2 Million | Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Katima Mulilo Rural |

| Table 78: Construction of Services Infrastructure in Tses | | |
|---|--|--|
| Project NPC Code and Name: | 18678: Construction of Services Infrastructure in Tses | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity, and roads) in Tses to provide households with basic services. The project will improve and lead to the effective and efficiency of public service delivery. The main <i>components</i> are planning and surveying, feasibility study, design and documentation and construction of services infrastructure. The project will <i>benefit</i> the community of Tses and Karas region at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure | Planned Activities: Continue with construction of services infrastructure (water, sewer, electricity, and roads). |
| | Estimated Budget: N\$3.7 Million | Estimated Budget: N\$3.48 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5.94 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Berseba |

| Table 79: Construction of Services Infrastructure in Koes | | |
|---|---|--|
| Project NPC Code and Name: | 18679: Construction of Services Infrastructure in Koes | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity, and roads) in Koes, to provide households with basic services. The project will improve and lead to the effective and efficiency of public service delivery. The main <i>components</i> are planning and surveying, feasibility study, design and documentation and construction of services infrastructure. The project will <i>benefit</i> the community of Koes and Karas region at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services Estimated Budget: N\$6 Thousand | Planned Activities: Construction of services Estimated Budget: N\$12 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Keetmanshoop Rural |

| Table 80: Construction of Services Infrastructure in Bethanie | | |
|---|--|---|
| Project NPC Code and Name: | 18680: Construction of Services Infrastructure in Bethanie | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, electricity, sewerage, and roads) in Bethanie in order to meet the demand for land delivery to the inhabitants who need to construct houses, offices, industrial and shopping complexes, and to improve service delivery. The main <i>components</i> are planning and surveying, design and documentation and construction. <i>Beneficiaries</i> are the Bethanie communities and public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of service infrastructure (water, electricity, sewerage, and roads) Estimated Budget: N\$5 Thousand | Planned Activities: Continue with construction of services (water, electricity, sewerage, and roads). Estimated Budget: N\$10 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Berseba |

| Table 81: Construction of Services Infrastructure in Berseba | | |
|---|---|---|
| Project NPC Code and Name: | 18681: Construction of Services Infrastructure in Berseba | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (water, electricity, sewer & roads) to ensure reliable infrastructure in Berseba and to connect more new households to electricity grid, water, and sewer networks. The main <i>components</i> are planning, surveying, feasibility study, design and construction. The <i>beneficiaries</i> are the residents of Berseba and the public at large | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure Estimated Budget: N\$1 Million | Planned Activities: Continue with construction of services infrastructure Estimated Budget: N\$12 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$6 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Berseba |

| Table 82: Construction of Services Infrastructure in Buitepos | | |
|---|---|--|
| Project NPC Code and Name: | 18682: Construction of Services Infrastructure in Buitepos | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, and roads) in Buitepos. The main <i>components</i> are planning, surveying, feasibility study and design and documentation. The <i>beneficiaries</i> of the project are the community members of Buitepos and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: 20 infrastructures with wash basins to be completed; Prepaid meter for all 75 units and system with vendor to be completed; Main Water line to the settlement be replaced to stop leakages and ensure sustainable water supply; and Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation) and retention. Estimated Budget: N\$473 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation). Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Kalahari |

| Table 83: Construction of Services Infrastructure in Epukiro | | |
|---|--|--|
| Project NPC Code and Name: | 18683: Construction of Services Infrastructure in Epukiro | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation). Estimated Budget: N\$520 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation). Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Epukiro |

| Table 84: Construction of Services Infrastructure in Bukalo (Phase 1) | | |
|---|---|--|
| Project NPC Code and Name: | 18687: Construction of Services Infrastructure in Bukalo Phase 1 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, electricity, sewerage, and roads) to provide serviced land to Bukalo residents. The main <i>components</i> are planning and surveying, design and documentation and construction of services. The main <i>beneficiaries</i> are the Bukalo community members and public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure (water, sewer, electricity, and roads) in Bukalo Settlement. Estimated Budget: N\$946 Thousand | Planned Activities: Construction of services infrastructure for subsequent phasing. Estimated Budget: N\$2.03 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Katima Mulilo Rural |

| Table 85: Construction of Services Infrastructure in Chinchimane | | |
|---|---|--|
| Project NPC Code and Name: | 18688: Construction of Services Infrastructure in Chinchimane | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Cadastral Surveying. Estimated Budget: N\$709 Thousand | Planned Activities: Construction of services infrastructure (water, sewer, electricity, and roads). Estimated Budget: N\$1.52 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$250 Thousand | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Sibbinda |

| Table 86: Construction of Services Infrastructure in Kongola (Phase 1) | | |
|--|---|--|
| Project NPC Code and Name: | 18689: Construction of Services Infrastructure in Kongola Phase 1 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large | |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (Roads, Water, Sewer, and Electricity) for Kongola Settlement. Estimated Budget: N\$7.10 Million | Planned Activities: Continue with construction of services (water, sewer, electricity, and roads). Estimated Budget: N\$13 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$250 Thousand | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Zambezi | Constituency: Kongola |

| Table 87: Construction of Services Infrastructure in Khorixas | | |
|---|---|---|
| Project NPC Code and Name: | 18690: Construction of Services Infrastructure in Khorixas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewerage, electricity, and roads) to ensure reliable infrastructure for servicing 628 erven in Khorixas Informal Settlement and to connect households to electricity grid, accessible roads, water, and sewer networks. The main <i>components</i> are planning and surveying, design and documentation and construction. The main <i>beneficiaries</i> are the Khorixas community members and public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation, Construction of Electricity, Water, Sewer, and Roads. Estimated Budget: N\$6 Thousand | Planned Activities: Design and Documentation, Continuation with Construction of Electricity, Water, Sewer, and Roads. Estimated Budget: N\$13 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$3 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Khorixas |

| Table 88: Construction of Services Infrastructure in Fransfontein | | |
|---|--|--|
| Project NPC Code and Name: | 18691: Construction of Services Infrastructure in Fransfontein | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Fransfontein. Estimated Budget: N\$5 Million | Planned Activities: Construction of Services Infrastructure in Fransfontein. Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Khorixas |

| Table 89: Construction of Services Infrastructure in Omatjete | | |
|---|--|---|
| Project NPC Code and Name: | 18692: Construction of Services Infrastructure in Omatjete | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services. Estimated Budget: N\$236 Thousand | Planned Activities: Construction of Services Estimated Budget: N\$508 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Daures |

| Table 90: Construction of Services Infrastructure in Uis | | |
|---|--|---|
| Project NPC Code and Name: | 18694: Construction of Services Infrastructure in Uis | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Appointment for the consultant, Tendering processes, and construction of services. Estimated Budget: N\$2.41 Million | Planned Activities: Continue with construction of services infrastructure. Estimated Budget: N\$5.04 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Arandis |

| Table 91: Construction of Services Infrastructure in Okombahe | | |
|---|---|---|
| Project NPC Code and Name: | 18695: Construction of Services Infrastructure in Okombahe | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services infrastructure (sewerage Network) in Okombahe. The main <i>components</i> are design and documentation, calling of Bids and appointment of Contractor. The <i>beneficiaries</i> of the project are the community members of Okombahe and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$473 Thousand | Planned Activities: Construction of services. Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Daures |

| Table 92: Construction of Services Infrastructure in Hoachanas | | |
|---|--|--|
| Project NPC Code and Name: | 18697: Construction of Services Infrastructure in Hoachanas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, roads, and stormwater). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2015 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$946 Thousand | Planned Activities: Construction of services. Estimated Budget: N\$3.36 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Mariental Rural |

| Table 93: Construction of Services Infrastructure in Klein Aub | | |
|---|---|---|
| Project NPC Code and Name: | 18698: Construction of Services Infrastructure in Klein Aub | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The overall <i>objective</i> of the project is to construct services infrastructures (water, sewer, electricity, roads, and stormwater) in order to improve provision of basic services to the people of Klein- Aub Settlement. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. <i>Beneficiaries</i> are the Klein Aub communities and public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Surveying, planning, feasibility study, design and documentation and Construction of services infrastructure. Estimated Budget: N\$3 Thousand | Planned Activities: Continue with construction of services infrastructure. Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Rehoboth Rural |

| Table 94: Construction of Services Infrastructure in Gibeon | | |
|---|--|--|
| Project NPC Code and Name: | 18700: Construction of Services Infrastructure in Gibeon | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, roads, and stormwater) in Gibeon. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction of services. The <i>beneficiaries</i> of the project are the community members of Gibeon and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continue with the construction of services, Planning, surveying, feasibility study, design and documentation. Estimated Budget: N\$3 Thousand | Planned Activities: Continue with the construction of services. Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Gibeon |

| Table 95: Construction of Services Infrastructure in Maltahohe | | |
|---|---|---|
| Project NPC Code and Name: | 18701: Construction of Services Infrastructure in Maltahohe | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (water, electricity, sewerage, road and stormwater) to ensure reliable and secure electricity infrastructure in Maltahohe. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The <i>beneficiaries</i> are the community members of Maltahohe and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning, surveying, feasibility study, design and documentation and continue with construction of services infrastructures. Estimated Budget: N\$9 Thousand | Planned Activities: Continue with the construction of services. Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Mariental Rural |

| Table 96: Construction of Services Infrastructure in Stampriet | | |
|---|---|--|
| Project NPC Code and Name: | 18702: Construction of Services Infrastructure in Stampriet | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (water, sewer, electricity, roads, and stormwater) in order to ensure reliable infrastructure in Stampriet and to connect more new households to the network. The main <i>components</i> are planning, surveying, feasibility studies, design, and construction. The <i>beneficiaries</i> are the residents of Stampriet and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning, surveying, feasibility study, design and documentation and construction of services. Estimated Budget: N\$2.45 Million | Planned Activities: Construction of services infrastructure Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Mariental Rural |

| Table 97: Construction of Services Infrastructure in Rehoboth | | |
|---|---|--|
| Project NPC Code and Name: | 18703: Construction of Services Infrastructure in Rehoboth | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | This project <i>aims</i> to construct services infrastructure (water, sewer, electricity, roads, and stormwater) in Rehoboth to provide sufficient serviced land to the residents. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The main <i>beneficiaries</i> will be the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Completion of the construction of services in extension 7 and 8; and, completion of the upgrading of pump stations. Estimated Budget: N\$7 Million | Planned Activities: Continue with construction of services. Estimated Budget: N\$2.54 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Rehoboth West Urban |

| Table 98: Construction of Services Infrastructure in Otjiwarongo | | |
|---|---|--|
| Project NPC Code and Name: | 18704: Construction of Services Infrastructure in Otjiwarongo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (sewer, electricity, roads, storm water collection and water) to improve the provision of services in the town of Otjiwarongo. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The <i>beneficiaries</i> are the residents of Otjiwarongo and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Township establishment, re-planning, and formalisation. Continuation with upgrading sewer infrastructure. Estimated Budget: N\$2.5 Million | Planned Activities: Township establishment, re-planning, and formalisation. Continuation with upgrading sewer infrastructure. Estimated Budget: N\$3.46 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$7.7 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otjiwarongo |

| Table 99: Construction of Services Infrastructure in Noordoewer | | |
|---|--|---|
| Project NPC Code and Name: | 18705: Construction of Services Infrastructure in Noordoewer | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services infrastructure (water, sewer, electricity, and roads). Estimated Budget: N\$9 Thousand | Planned Activities: Continue with construction of services infrastructure (water, sewer, electricity, and roads). Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$7.58 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg West |

| Table 100: Construction of Services Infrastructure in Karasburg | | |
|---|--|--|
| Project NPC Code and Name: | 18706: Construction of Services Infrastructure in Karasburg | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services Estimated Budget: N\$35 Thousand | Planned Activities: Construction of services Estimated Budget: N\$76 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg West |

| Table 101: Construction of Services Infrastructure in Henties Bay | | |
|---|--|--|
| Project NPC Code and Name: | 18707: Construction of Services Infrastructure in Henties Bay | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Detailed design, documentation, bidding and construction of water, sewer, roads, and electricity. Estimated Budget: N\$4 Million | Planned Activities: Construction of water, sewer, roads and electricity and payment of retention. Estimated Budget: N\$4.07 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5.5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Swakopmund |

| Table 102: Construction of Services Infrastructure in Karibib | | |
|---|---|--|
| Project NPC Code and Name: | 18708: Construction of Services Infrastructure in Karibib | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation and Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$1.18 Million | Planned Activities: Construction of services. Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Omaruru |

| Table 103: Construction of Services Infrastructure in Kamanjab | | |
|---|--|--|
| Project NPC Code and Name: | 18709: Construction of Services Infrastructure in Kamanjab | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation and installation of prepaid water meters and upgrading of sewer reticulation / pump station in the informal settlements. Estimated Budget: N\$1.18 Million | Planned Activities: Continuation with the construction of water, sewer, electricity, and roads. Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$355 Thousand | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Kamanjab |

| Table 104: Construction of Services Infrastructure in Omungwelume | | |
|---|--|---|
| Project NPC Code and Name: | 18710: Construction of Services Infrastructure in Omungwelume | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2018 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of sewer, water reticulation and re-routing of Namwater Pipeline in Omungwelume Proper; Township establishment in Omungwelume Settlement; Design, documentation, and tendering, appointment of the contractor and commencement of the actual construction of services (sewer, water, electricity and roads); Upgrading of the dumpsite at Omungwelume Proper phase 1; Retention for construction of medium voltage, low voltage, and street lighting services infrastructure Omungwelume proper phase 1. Estimated Budget: N\$2.50 Million | Planned Activities: Continuation with the construction of services (sewer, water, electricity, and roads); Construction of dumpsite in Omungwelume Townland; Retention for water, sewer, and lighting services at Omungwelume Proper; and, Relocation of 11kw powerlines. Estimated Budget: N\$16 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Oshana |

| Table 105: Construction of Services Infrastructure in Swakopmund | | |
|---|--|---|
| Project NPC Code and Name: | 18711: Construction of Services Infrastructure in Swakopmund | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Estimated Budget: N\$3 Thousand | Planned Activities: Construction of Services Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$6 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Swakopmund |

| Table 106: Construction of Services Infrastructure in Oshakati | | |
|---|---|--|
| Project NPC Code and Name: | 18717: Construction of Services Infrastructure in Oshakati | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads) to provide serviced land with amenities such as water, sewer, road and electricity to the communities of Oshakati Town. The main <i>components</i> are planning and surveying, design and documentation and construction. The <i>beneficiaries</i> are the Oshakati communities and public at large. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, oxidation ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Estimated Budget: N\$591 Thousand | Planned Activities: Construction of services (water, electricity, road, oxidation ponds, treatment plant, pump station, survey, town planning and sewer reticulation), retention. Estimated Budget: N\$1.72 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$18 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshana | Constituency: Oshakati West |

| Table 107: Construction of Services Infrastructure in Oranjemund | | |
|---|--|---|
| Project NPC Code and Name: | 18718: Construction of Services Infrastructure in Oranjemund | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation. Estimated Budget: N\$1.89 Million | Planned Activities: Construction of services (water, electricity, sewerage, and roads) and payment of retention. Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8.87 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Oranjemund |

| Table 108: Construction of Services Infrastructure in Groot Aub | | |
|---|--|--|
| Project NPC Code and Name: | 18720: Construction of Services Infrastructure in Groot Aub | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$3.47 Million | Planned Activities: Continue with construction of services. Estimated Budget: N\$6.72 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$5 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Khomas | Constituency: Windhoek Rural |

| Table 109: Construction of Services Infrastructure in Aroab | | |
|---|--|--|
| Project NPC Code and Name: | 18723: Construction of Services Infrastructure in Aroab | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continuation with the construction of service infrastructure. Estimated Budget: N\$9 Thousand | Planned Activities: The construction of services water, electricity, sewer, and roads. Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$6 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Keetmanshoop Rural |

| Table 110: Construction of Services Infrastructure in Ongenga | | |
|---|---|---|
| Project NPC Code and Name: | 18734: Construction of Services Infrastructure in Ongenga | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation and Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design, documentation, surveying, Advertisement, Tendering, Contractor appointment and Construction, and supervision of water network for part of Ongenga Proper, construction of services (sewerage, roads, and electricity). Estimated Budget: N\$1.73 Million | Planned Activities: Construction of water and supervision water and sewer network at Ongenga Proper and retention, Construction of services (water, sewerage, roads, and electricity). Estimated Budget: N\$3.44 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Ongenga |

| Table 111: Construction of Services Infrastructure in Onayena | | |
|---|--|--|
| Project NPC Code and Name: | 18835: Construction of Services Infrastructure in Onayena | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning of Onayena extension 2; Documentation, Design, Bidding Process; Construction of Roads, Water, Sewer, storm water channels; and, Electrical Reticulation in Onayena Settlement. Estimated Budget: N\$946 Thousand | Planned Activities: Surveying of Onayena extension 2; Construction of roads, water, sewer, electrical rectification, and storm water channels in Onayena settlement; and, payment of retention fees for the project. Estimated Budget: N\$2.03 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Onayena |

| Table 112: Construction of Services Infrastructure in Grunau | | |
|---|---|--|
| Project NPC Code and Name: | 18836: Construction of Services Infrastructure in Grunau | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (water, electricity, sewer & roads) to ensure reliable infrastructure in Grunau settlement and to connect more new households to electricity grid, water, and sewer networks. The main <i>components</i> are planning, surveying, feasibility study, design, and construction. The <i>beneficiaries</i> are the residents of Grunau settlement and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Designs and documentations. Estimated Budget: N\$4 Million | Planned Activities: Construction of services infrastructure. Estimated Budget: N\$10 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg West |

| Table 113: Construction of Services Infrastructure in Okondjatu | | |
|---|--|---|
| Project NPC Code and Name: | 18838: Construction of Services Infrastructure in Okondjatu | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2015 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Fencing and expansion of sewerage reticulation. Estimated Budget: N\$1.90 Million | Planned Activities: Construction of services (water and sewerage reticulation). Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Okakarara |

| Table 114: Construction of Services Infrastructure in Kalkrand | | |
|---|---|---|
| Project NPC Code and Name: | 18840: Construction of Services Infrastructure in Kalkrand | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, roads, and stormwater) in Kalkrand. The main <i>components</i> are planning, surveying, feasibility study and design and documentation and construction of services. The <i>beneficiaries</i> of the project are the community members of Kalkrand and the public at large. | |
| Project Dates | Start: 01-APR-2015 | End: 31-JUN-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services; Planning, surveying, feasibility study, design and documentation. Estimated Budget: N\$9 Thousand | Planned Activities: Continue with the construction of services on new phases. Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Rehoboth Rural |

| Table 115: Construction of Services Infrastructure in Sesfontein | | |
|---|--|---|
| Project NPC Code and Name: | 18841: Construction of Services Infrastructure in Sesfontein | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> is to construct services infrastructure (water and sewer reticulation networks and roads) to promote economic development, public health, establishment of sustainable human settlement and to realign and reposition the settlement areas to better compete for investors. The construction of water and sewerage reticulation system will uplift the standard of service delivery in the Sesfontein settlement area. The main <i>components</i> are feasibility study, design and documentation, and construction of services. The project <i>beneficiaries</i> are the residents of Sesfontein and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Appointment of the contractor and construction phase 1. Estimated Budget: N\$709 Thousand | Planned Activities: Construction phase 2. Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Sesfontein |

| Table 116: Construction of Services Infrastructure in Ndiyona | | |
|---|--|---|
| Project NPC Code and Name: | 18842: Construction of Services Infrastructure in Ndiyona | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services in Ndiyona. Estimated Budget: N\$1.18 Million | Planned Activities: Construction of services in Ndiyona. Estimated Budget: N\$2.10 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango East | Constituency: Ndiyona |

| Table 117: Construction of Services Infrastructure in Tallismanus | | |
|---|--|--|
| Project NPC Code and Name: | 18890: Construction of Services Infrastructure in Tallismanus | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2018 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation); Upgrading of the solid waste dump, renovation of sewer pump station; and, retention. Estimated Budget: N\$9 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation). Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Otjombinde |

| Table 118: Construction of Services Infrastructure in Otjinene | | |
|---|--|--|
| Project NPC Code and Name: | 18891: Construction of Services Infrastructure in Otjinene | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct services infrastructure (water, sewer, electricity, and roads) to improve the provision of services in Otjinene. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and Construction. The <i>beneficiaries</i> of the project are the residents of Otjinene and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (sewer, water, electricity, road, new dumping site, sewer pump station, ponds) planning, designing, documentation, supervision, and retention. Estimated Budget: N\$1.41 Million | Planned Activities: Construction of services (sewer, water, electricity, road, new dumping site, sewer pump station, ponds) planning, designing, documentation, supervision, and retention. Estimated Budget: N\$2.58 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Otjinene |

| Table 119: Construction of Services Infrastructure in Summer Down | | |
|---|--|---|
| Project NPC Code and Name: | 18892: Construction of Services Infrastructure in Summer Down | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads) in Summer Down. The main <i>components</i> are upgrading of internal roads, construction of dumping sites, construction of sewage and water reticulation, planning and surveying of growth points. The <i>beneficiaries</i> are the communities in Summer Down and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Drilling of the Boreholes and connection lines to the elevated tower; Construction of services (Oxidation Pond, water reticulation and Road network; Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation); retention. Estimated Budget: N\$9 Thousand | Planned Activities: Construction of oxidation ponds. Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation); and, retention. Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Okorukambe |

| Table 120: Construction of Services Infrastructure in Aus | | |
|---|---|--|
| Project NPC Code and Name: | 18907: Construction of Services Infrastructure in Aus | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (water, electricity, sewer & roads) in order to ensure reliable infrastructure in Aus settlement and to connect more new households to electricity grid, water and sewer networks. The main <i>components</i> are planning, surveying, feasibility study, design and construction. The <i>beneficiaries</i> are the residents of Aus and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services infrastructure (water, electricity, road, and sewer). Estimated Budget: N\$130 Thousand | Planned Activities: Continue with the Construction of Services Infrastructure. Estimated Budget: N\$10 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: !Nami-Nüs |

| Table 121: Construction of Services Infrastructure in Ariamsvlei | | |
|---|---|--|
| Project NPC Code and Name: | 18908: Construction of Services Infrastructure in Ariamsvlei | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct services infrastructure (water, sewerage, roads, and electricity) in Ariamsvlei to connect households to municipal services to have access to basic services. The main <i>components</i> are planning, surveying design, documentation, and construction. The main <i>beneficiaries</i> of the projects are residents of Ariamsvlei and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure. Estimated Budget: N\$230 Thousand | Planned Activities: Continuation with the Construction of services infrastructure. Estimated Budget: N\$18 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg West |

| Table 122: Construction of Services Infrastructure in Omitara | | |
|---|---|---|
| Project NPC Code and Name: | 18910: Construction of Services Infrastructure in Omitara | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct services (water, sewerage, electricity, and roads) needed in Omitara. The main <i>components</i> are design and documentation and construction. The community of Omitara will be the <i>beneficiaries</i> of the project as they will access the services. | |
| Project Dates | Start: 01-APR-2019 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of water and sewer reticulation. Estimated Budget: N\$9 Thousand | Planned Activities: Continue with the construction of services (water, sewerage, electricity, and roads). Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Okorukambe |

| Table 123: Construction of Services Infrastructure in Drimiopsis | | |
|---|---|--|
| Project NPC Code and Name: | 18911: Construction of Services Infrastructure in Drimiopsis | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is to construct services (water, sewer, electricity, and roads) in Drimiopsis. The main <i>components</i> are planning, surveying, feasibility study and design and documentation and Construction. The <i>beneficiaries</i> of the project are the community members of Drimiopsis and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, oxidation ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and retention. Estimated Budget: N\$400 Thousand | Planned Activities: Construction of services (water, electricity, road, oxidation ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and retention. Estimated Budget: N\$849 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Kalahari |

| Table 124: Construction of Services Infrastructure in Tjsaka | | |
|---|--|--|
| Project NPC Code and Name: | 18912: Construction of Services Infrastructure in Tjsaka | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and, retention. Estimated Budget: N\$9 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and retention. Estimated Budget: N\$639 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Kalahari |

| Table 125 : Construction of Services Infrastructure in Kalkfeld | | |
|---|---|--|
| Project NPC Code and Name: | 18914: Construction of Services Infrastructure in Kalkfeld | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, electricity, sewerage, and roads) in Kalkfeld to improve service delivery. The main <i>components</i> are upgrading sewerage system in Kalkfeld settlement <i>Beneficiaries</i> are the Kalkfeld communities and public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Upgrading of oxidation ponds. Estimated Budget: N\$9 Thousand | Planned Activities: Upgrading of sewerage and water reticulation in areas that were not covered. Connection of constructed Shack dwellers houses. Estimated Budget: N\$1.68 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otjiwarongo |

| Table 126: Construction of Services Infrastructure in Okamatapati | | |
|---|---|--|
| Project NPC Code and Name: | 18915: Construction of Services Infrastructure in Okamatapati | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct services infrastructure (water, sewer, electricity, and roads) in Okamatapati. In addition, the project aims at extending the oxidation ponds and builds a wall around the oxidation ponds. The main <i>components</i> are planning and surveying, design and documentation and construction. <i>Beneficiaries</i> are the Okamatapati communities and public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Rehabilitation of Oxidation Pond. Estimated Budget: N\$3 Thousand | Planned Activities: Upgrading of sewerage reticulation and oxidation ponds. Estimated Budget: N\$6 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Okakarara |

| Table 127: Construction of Services Infrastructure in Schlip | | |
|---|--|--|
| Project NPC Code and Name: | 18920: Construction of Services Infrastructure in Schlip | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>aim</i> of the project is to construct services infrastructure (sewerage, Water, electricity roads and stormwater) in Schlip settlement. The main <i>components</i> are planning, feasibility study, design and documentation and construction of services. The <i>beneficiaries</i> are community members of Schlip and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of water network (water tower, water tanks and booster pump). Estimated Budget: N\$6 Thousand | Planned Activities: Continue with construction of services and Retention. Estimated Budget: N\$531 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Hardap | Constituency: Rehoboth Rural |

| Table 128: Construction of Services Infrastructure in Okanguati | | |
|---|--|--|
| Project NPC Code and Name: | 20083: Construction of Services Infrastructure in Okanguati | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Services Infrastructure in Okanguati. Estimated Budget: N\$1.18 Million | Planned Activities: Construction of Services Infrastructure in Okanguati. Estimated Budget: N\$2.56 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Epupa |

| Table 129: Construction of Services Infrastructure in Eiseb 10 | | |
|---|--|---|
| Project NPC Code and Name: | 20105: Construction of Services Infrastructure in Eiseb 10 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, borehole, town planning and sewer reticulation), and retention. Estimated Budget: N\$450 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and retention. Estimated Budget: N\$19 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Otjombinde |

| Table 130: Construction of Services Infrastructure in Corridor 13 | | |
|---|--|---|
| Project NPC Code and Name: | 20106: Construction of Services Infrastructure in Corridor 13 | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, borehole, town planning and sewer reticulation), and retention. Estimated Budget: N\$6 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation), and retention. Estimated Budget: N\$13 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Aminius |

| Table 131: Construction of Services Infrastructure in Ongha | | |
|---|---|---|
| Project NPC Code and Name: | 20107: Construction of Services Infrastructure in Ongha | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to provide municipal infrastructure including Cadastral surveying, water, sewer, electricity and graveling of street. Moreover, residents of Ongha Settlement will have access to serviced urban land and Sustainable Housing unit will be constructed. The project <i>components</i> are surveying, design and documentation and construction of infrastructure services. The project <i>beneficiaries</i> are the residents of Ongha and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bid advertising, adjudication, and appointment of the contractor for construction of a pump Station, Rising Main and Oxidation Ponds, Planning, surveying; Design and documentation and construction of services (water, sewerage, roads and electrical reticulation). Estimated Budget: N\$1.20 Million | Planned Activities: Planning, surveying, design and documentation, Bid advertising, adjudication and appointment of the contractor for construction of services (water, sewerage, roads and electrical reticulation). Estimated Budget: N\$43 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Endola |

| Table 132: Construction of Services Infrastructure in Onyuulaye | | |
|---|---|---|
| Project NPC Code and Name: | 20112: Construction of Services Infrastructure in Onyuulaye | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity, and roads) in Onyuulaye to provide households with basic services. The Project will improve and lead to the effective and efficiency of public service delivery. The main <i>components</i> are planning and surveying, feasibility study, design and documentation and construction of services infrastructure. The project will <i>benefit</i> the community of Onyuulaye and Oshikoto region at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning, Surveying of Onyuulaye and Construction of Services Infrastructure in Onyuulaye. Estimated Budget: N\$436 Thousand | Planned Activities: Planning, Surveying of Onyuulaye and Construction of Services Infrastructure in Onyuulaye. Estimated Budget: N\$840 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Okankolo |

| Table 133: Construction of Services Infrastructure in Otjimbingwe | | |
|---|--|--|
| Project NPC Code and Name: | 20114: Construction of Services Infrastructure in Otjimbingwe | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and documentation, tendering processes, and Construction of services (sewerage network). phase 2. Estimated Budget: N\$1.18 Million | Planned Activities: Continue with the construction of services infrastructure sewer network Phase 4 and Planning phase 4. Estimated Budget: N\$2.54 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Karibib |

| Table 134: Planning and Surveying in Oshigambo | | |
|---|--|--|
| Project NPC Code and Name: | 20159: Planning and Surveying in Oshigambo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | This project <i>entails</i> planning and surveying which is required to have an orderly development and demarcated erven within the settlement. The main <i>components</i> include the appointment of a professional town planner and land surveyor to plan as well as surveying of Oshigambo Settlement. The residents of Oshigambo settlement and the public will <i>benefit</i> from the project. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning of Oshigambo Proper and Extension 1; and Construction of Services. Estimated Budget: N\$435 Thousand | Planned Activities: Planning of Oshigambo Proper and Extension 1; and Construction of Services. Estimated Budget: N\$861 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Oniipa |

| Table 135: Construction of Services Infrastructure in Aminius | | |
|---|--|---|
| Project NPC Code and Name: | 20162: Construction of Services Infrastructure in Aminius | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of the project is construction of services infrastructure (water, sewer, electricity, and roads) in Aminius village in order to provide households with basic services. The main <i>components</i> are planning and surveying, feasibility study, design and documentation and construction of services infrastructure. The <i>beneficiaries</i> are residents of Aminius. | |
| Project Dates | Start: 01-APR-2018 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation); and retention. Renovation of Sewer Pump Station; Elevated water tower; and, Upgrading and Extension of water supply network Estimated Budget: N\$6 Thousand | Planned Activities: Construction of services (water, electricity, road, ponds, treatment plant, pump station, survey, town planning and sewer reticulation); and retention. Construction of services (sewerage, water, electrical and roads). Estimated Budget: N\$13 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Aminius |

| Tabel 136: Construction of Services Infrastructure in Mpungu, Bunya & Katjinakatji | | |
|--|--|---|
| Project NPC Code and Name: | 20170: Construction of Services Infrastructure in Mpungu, Bunya & Katjinakatji | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of services. Estimated Budget: N\$1 Thousand | Planned Activities: Construction of services (water, sewer, electricity and roads) in the three growth points. Estimated Budget: N\$2 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango West | Constituency: Mpungu |

| Table 137: Construction of Services Infrastructure in Wlotzkasbaken | | |
|---|--|---|
| Project NPC Code and Name: | 20173: Construction of Services Infrastructure in Wlotzkasbaken | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct service infrastructures (water, electricity, sewer, and roads). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents and the public at large. | |
| Project Dates | Start: 01-APR-2017 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation, Tendering Processes, and Construction of services. Estimated Budget: N\$5 Thousand | Planned Activities: Construction of services. Estimated Budget: N\$10 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo | Constituency: Arandis |

| Table 138: Upgrading of Informal Settlements Nation Wide | | |
|---|---|---|
| Project NPC Code and Name: | 20283: Upgrading of Informal Settlements Nation Wide | Project Status: New |
| Project description (objectives, components, beneficiaries): | The project main <i>objective</i> is to construct municipal service infrastructures (water, electricity, sewer, roads, and stormwater). The main <i>components</i> are Feasibility Study, Planning, Surveying, Design and Documentation as well as Construction. The <i>beneficiaries</i> are the residents in all the Regions. | |
| Project Dates | Start: 01-APR-2023 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Planning and Design as well as construction of electrical, water, sewer services and stormwater. Estimated Budget: N\$96 Million | Planned Activities: Construction of electricity, water, sewer roads and stormwater. Estimated Budget: N\$200 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: All | Constituency: All |

3.2.2. Programme: Public Service Performance

| Table 139: Construction of Otjozondjupa Regional Office Park | | |
|---|--|--|
| Project NPC Code and Name: | 18685: Construction of Otjozondjupa Regional Office Park | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct (3) triple storey office blocks to serve as Regional Office Park which will provide conducive working environment, to deliver quality services to the inhabitants of Otjozondjupa Region. The main <i>component</i> is implementation. The <i>beneficiaries</i> are staff members as well as public at large. | |
| Project Dates | Start: 01-APR-2015 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction and Supervision continues. Estimated Budget: N\$6.8 Million | Planned Activities: Completion of the construction and retention. Estimated Budget: N\$16 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: Otjiwarongo |

| Table 140: Construction of //Karas Regional Office Park | | |
|---|--|--|
| Project NPC Code and Name: | 18712: Construction of //Karas Regional Office Park | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The main <i>objective</i> of this project is to address the shortage of office accommodation for the Regional Council's staff members by constructing a regional office park. This project will enable //Karas Regional Council to delivery services efficiently and effectively to the inhabitants of the Region. This project is in accordance with the Decentralization Policy and good governance practice of bringing Government closer to the people. The main <i>components</i> are feasibility study, design tender documents and construction. The main <i>beneficiaries</i> are the staff members and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction and supervision. Estimated Budget: N\$20 Million | Planned Activities: Commissioning and Retention. Estimated Budget: N\$6 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Keetmanshoop Urban |

| Table 141: Construction of Corridor 13 Settlement Office | | |
|---|--|--|
| Project NPC Code and Name: | 18894: Construction of Corridor 13 Settlement Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct a settlement Office at Corridor 13. The Settlement Office will house the settlement officials to carry their official duties with ease that will also benefit the entire settlement communities whenever they are seeking excellent services from the settlement Management. The project <i>components</i> include design and documentations and construction. The whole community of corridor 13 and other communities will <i>benefit</i> from the project. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continuation with the construction of settlement office and retention. Estimated Budget: N\$1 Million | Planned Activities: Continuation with the construction of settlement office and retention. Estimated Budget: N\$6 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Aminius |

| Table 142: Construction of Aminius Settlement Office | | |
|---|---|--|
| Project NPC Code and Name: | 18896: Construction of Aminius Settlement Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct the Aminius Settlement Office to house the settlement officials to carry their official duties with ease that will also benefit the entire settlement communities whenever they are seeking excellent services from the settlement management. The project <i>components</i> include design and documentations and construction. The whole community of Aminius settlement and other communities will <i>benefit</i> from the project. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: None Estimated Budget: None | Planned Activities: Construction and Retention. Estimated Budget: N\$4.30 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Omaheke | Constituency: Aminius |

| Table 143: Extension of Ohangwena Regional Council Office | | |
|---|--|--|
| Project NPC Code and Name: | 20086: Extension of Ohangwena Regional Council Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to extend Ohangwena Regional Council Office to enhance staff performance and deliver services to the inhabitants of Ohangwena Region efficiently. The main <i>components</i> are planning, surveying, feasibility study, design and documentation and construction. The main <i>beneficiaries</i> are staff members and the public at large. | |
| Project Dates | Start: 01-APR-2016 | End: 31-MAR-2026 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction and Supervision of Ohangwena Regional Council Office. Estimated Budget: N\$20 Million | Planned Activities: Construction and Supervision of Ohangwena Regional Council Office. Estimated Budget: N\$31.92 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Ohangwena | Constituency: Eenhana |

| Table 144: Construction of Okangwati Settlement Area Office | | |
|---|---|---|
| Project NPC Code and Name: | 20156: Construction of Okangwati Settlement Area Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project objective is to construct Okanguati settlement office in order to provide office accommodation to the settlement officials. The main component is construction of the settlement office. The main beneficiaries are settlement staff members and community members. | |
| Project Dates | Start: 01-APR-2019 | End: 31-MAR-2028 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: No Estimated Budgetary provision. Estimated Budget: None | Planned Activities: Construction of settlement office Phase 2. Estimated Budget: N\$4.30 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kunene | Constituency: Epupa |

| Table 145: Construction of New Guinas Constituency Office | | |
|---|--|--|
| Project NPC Code and Name: | 20241: Construction of New Guinas Constituency Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct a new Guinas Constituency Office so that services are brought closer to the people, and this will improve the accessibility of services by the general public and Guinas communities because currently the community members are being served from Nehale Lya Mpingana Constituency Office located in Oshivelo. The main <i>components</i> of the project are Design and Documentation, Bidding process and actual construction of the office. The resident of Guinas will be the <i>beneficiaries</i> of this project. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continuation with supervision and construction of the office as well as design and documentation of staff accommodation and retention fee for Phase 1. Estimated Budget: N\$12.35 Million | Planned Activities: Continuation with the construction of the office and construction of staff accommodation and retention fee. Estimated Budget: N\$5.38 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Oshikoto | Constituency: Guinas |

| Table 146: Construction of Kavango West Regional Council Office Park | | |
|--|---|--|
| Project NPC Code and Name: | 20242: Construction of Kavango West Reg. Council Office Park | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The Construction of the Regional Council Office Park. It will <i>benefit</i> the Staff members and general community. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design review and construction of the regional office. Estimated Budget: N\$40 Million | Planned Activities: Continue with the construction of the Regional Council Office. Estimated Budget: N\$68.45 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Kavango West | Constituency: Nkurenkuru |

Table 147: Construction of Karasburg West Constituency Office

| | | |
|---|---|--|
| Project NPC Code and Name: | 20271: Construction of Karasburg West Constituency Office | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct and finalise Karasburg West Constituency Office so that services are brought closer to the people, and this will improve the accessibility of services by the public and Karasburg communities. The main <i>components</i> of the project are Design and Documentation, Bidding process and actual construction of the office. The resident of Karasburg will be the <i>beneficiaries</i> of this project. | |
| Project Dates | Start: 01-APR-2022 | End: 31-MAR-2025 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction phase 2. Estimated Budget: N\$3 Million | Planned Activities: Continuation with construction phase 2. Estimated Budget: N\$1.71 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Housing and Land |
| Target Region & Constituency | Region: //Karas | Constituency: Karasburg West |

3.2.3. Programme: Rural Infrastructure Development



Table 148: Establishment of a Rural Development Centre in Zambezi

| | | |
|---|---|---|
| Project NPC Code and Name: | 18303: Establishment of a Rural Development Centre in Zambezi | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Rural Development Centre in Zambezi region that will provide opportunities for employment creation, skills development, and provision of services as well as appropriate technology to develop rural communities. The main <i>components</i> are procurement of materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction services and accommodation facilities. Estimated Budget: N\$3 Million | Planned Activities: Construction of staff accommodation, workshops, and hostel facilities Estimated Budget: N\$12.91 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4.45 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Zambezi | Constituency: Sibbinda |

| Table 149: Establishment of a Rural Development Centre in Hardap | | |
|---|---|---|
| Project NPC Code and Name: | 18322: Establishment of a Rural Development Centre in Hardap | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Rural Development Centre in Hardap region that will provide opportunities for employment creation, skills development, and provision of services as well as appropriate technology to develop rural communities. The main <i>components</i> are feasibility study, procurement of materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of a Rural Development Centre in Hardap. Estimated Budget: N\$1 Million | Planned Activities: Construction of a Rural Development Centre in Hardap Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$6.98 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Hardap | Constituency: Gibeon |

| Table 150: Establishment of a Rural Development Centre in //Karas | | |
|---|--|---|
| Project NPC Code and Name: | 18323: Establishment of a Rural Development Centre in //Karas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Rural Development Centre in //Karas region that will provide opportunities for employment creation, skills development, and provision of services as well as appropriate technology to develop rural communities. The main <i>components</i> are feasibility study, procurement of materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of a Rural Development Centre in //Karas region. Estimated Budget: N\$1 Million | Planned Activities: Construction of a Rural Development Centre in //Karas region Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$1.92 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: //Karas region | Constituency: Barseba |

| Table 151: Establishment of a Rural Development Centre in Kavango West | | |
|--|---|--|
| Project NPC Code and Name: | 18324: Establishment of a Rural Development Centre in Kavango West | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Conference Hall, Accommodation facility, Administration Block at Rupara Rural Development Centre. <i>Components</i> of the Conference Hall include main hall, two small break-away halls, kitchen, Open eating area, ablution facilities & 3 offices. the accommodation includes a 1 storey building for executive level and a hostel. The <i>beneficiaries</i> of the project are the local communities, residents in Kavango West Region and the general Namibian public. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Continue with the construction of the accommodation facility and Conference Hall and commence with the construction of the administration block. Estimated Budget: N\$10 Million | Planned Activities: Construction & supervision of the conference hall and administration building. Estimated Budget: N\$21.52 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4.45 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Kavango West | Constituency: Musese |

| Table 152: Establishment of a Rural Development Centre in Ohangwena | | |
|---|--|--|
| Project NPC Code and Name: | 18326: Establishment of a Rural Development Centre in Ohangwena | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Rural Development Centre in Ohangwena region that will provide opportunities for employment creation, skills development, and provision of services as well as appropriate technology to develop rural communities. The main <i>components</i> are feasibility study, procurement of materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of the Rural Development Centre in Ohangwena. Estimated Budget: N\$10 Million | Planned Activities: Construction of the Rural Development Centre in Ohangwena. Estimated Budget: N\$21.52 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4.45 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Ohangwena | Constituency: Ondobe |

| Table 153: Establishment of a Rural Development Centre in Omusati | | |
|---|--|--|
| Project NPC Code and Name: | 18327: Establishment of a Rural Development Centre in Omusati | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct a Rural Development Centre in Omusati region that will provide opportunities for employment creation, skills development, and provision of services as well as appropriate technology to develop rural communities. The main <i>components</i> are feasibility study, procurement of materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of the Rural Development Centre in Omusati region. Estimated Budget: N\$1 Million | Planned Activities: Construction of a conference hall, kitchen/dining facilities, and administration block. Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$4.45 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Omusati | Constituency: Ogongo |

| Table 154: Establishment of a Rural Development Centre in Kunene Region | | |
|---|---|--|
| Project NPC Code and Name: | 20249: Establishment of a Rural Development Centre in Kunene Region | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct accommodation and conference facilities and well as metal welding workshop. The metal welding workshop will be manufacturing appropriate technology farming equipment suitable for rural areas. Main <i>components</i> will be the conference hall, accommodation, and metal welding workshop. These <i>beneficiaries</i> will be the local community, residents of Kunene region and the public. | |
| Project Dates | Start: 01-APR-2022 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of the Rural Development Centre in Kunene region Estimated Budget: N\$1 Million | Planned Activities: Construction of the Rural Development Centre in Kunene region Estimated Budget: N\$2.15 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Rural Economic Development |
| Target Region & Constituency | Region: Kunene | Constituency: Opuwo Urban |

3.2.4. Programme: Sanitation Infrastructure Development

| Table 155: Provision of Basic Sanitation in Rural Areas in Zambezi Region | | |
|---|---|---|
| Project NPC Code and Name: | 18144: Provision of Basic Sanitation in Rural Areas in Zambezi region | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Zambezi region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding, purchase of materials and construction of toilets. Estimated Budget: N\$1.34 Million | Planned Activities: Construction of toilets continues. Estimated Budget: N\$2.89 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$7.42 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Zambezi | Constituency: All |

| Table 156: Provision of Basic Sanitation in Rural Areas in Ohangwena | | |
|--|--|---|
| Project NPC Code and Name: | 18164: Provision of Basic Sanitation in Rural Areas in Ohangwena | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Hangwena region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Procurement of building materials and construction. Estimated Budget: N\$2.30 Million | Planned Activities: Continue with procurement of building materials and construction of toilets. Estimated Budget: N\$4.96 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$10.49 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Ohangwena | Constituency: All |

| Table 157: Provision of Basic Sanitation in Rural Areas in Omusati | | |
|---|---|---|
| Project NPC Code and Name: | 18167: Provision of Basic Sanitation in Rural Areas in Omusati | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Omusati region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Toilets. Estimated Budget: N\$2.30 Million | Planned Activities: Construction of toilets continue Estimated Budget: N\$4.96 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$8.27 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Omusati | Constituency: All |

| Table 158: Provision of Basic Sanitation in Rural Areas in Oshana | | |
|---|--|---|
| Project NPC Code and Name: | 18168: Provision of Basic Sanitation in Rural Areas in Oshana | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Oshana region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. More than 100 rural households will <i>benefit</i> and have toilet facilities including elderly, woman, and people with disabilities. | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Design and Documentation as well as Construction. Estimated Budget: N\$2.11 Million | Planned Activities: Continue with the construction of Toilets. Estimated Budget: N\$4.55 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$10.49 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Oshana | Constituency: All |

| Table 159: Provision of Basic Sanitation in Rural Areas in Kunene | | |
|---|--|--|
| Project NPC Code and Name: | 18374: Provision of Basic Sanitation in Rural Areas in Kunene | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Kunene region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities. | |
| Project Dates | Start: 01-APR-2010 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding, purchase of material, and construction of toilets. Estimated Budget: N\$1.34 Million | Planned Activities: Construction of toilets continue. Estimated Budget: N\$2.89 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | N\$7.77 Million | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Kunene | Constituency: All |

| Table 160: Provision of Basic Sanitation in Rural Areas in Hardap | | |
|---|---|---|
| Project NPC Code and Name: | 18714: Provision of Basic Sanitation in Rural Areas in Hardap | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Hardap region to improve sanitation conditions. The main <i>components</i> include procurement of construction materials and systems. The main <i>beneficiaries</i> of the project will mostly be the elderly and the disabled people as well as those who are financially unable to construct toilets at their houses. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Procurement of the toilet systems and construction of toilets. Estimated Budget: N\$1.15 Million | Planned Activities: Procurement of materials and continue with the construction of toilets Estimated Budget: N\$2.48 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Hardap | Constituency: All |

| Table 161: Provision of Basic Sanitation in Rural Areas in Kavango West | | |
|---|--|--|
| Project NPC Code and Name: | 18909: Provision of Basic Sanitation in Rural Areas in Kavango West | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Kavango West region to improve sanitation conditions. The main <i>components</i> include procurement of construction materials and systems. The main <i>beneficiaries</i> of the project will mostly be the elderly and the disabled people as well as those who are financially unable to construct toilets at their houses, in rural Kavango West. | |
| Project Dates | Start: 01-APR-2009 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of toilets. Estimated Budget: N\$1.53 Million | Planned Activities: Construction continues. Estimated Budget: N\$3.31 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Kavango West | Constituency: All |

| Table 162: Provision of Basic Sanitation in Rural Areas in //Karas | | |
|---|---|--|
| Project NPC Code and Name: | 19005: Provision of Basic Sanitation in Rural Areas in //Karas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of //Karas region to improve sanitation conditions. The main <i>components</i> include procurement of construction materials and systems. The main <i>beneficiaries</i> of the project will mostly be the elderly and the disabled people as well as those who are financially unable to construct toilets at their houses, in rural //Karas region. | |
| Project Dates | Start: 01-APR-2015 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding, Purchase of material, and construction of toilets. Estimated Budget: N\$962 Thousand | Planned Activities: Bidding, Purchase of material, and construction of toilets. Estimated Budget: N\$2.07 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: //Karas | Constituency: All |

| Table 163: Provision of Basic Sanitation in Rural Areas in Otjozondjupa | | |
|---|---|---|
| Project NPC Code and Name: | 19006: Provision of Basic Sanitation in Rural Areas in Otjozondjupa | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Otjozondjupa region to improve sanitation conditions. Main <i>components</i> are purchasing of toilet materials and construction. The target <i>beneficiaries</i> will be mostly rural schools in Tsumkwe constituency, elderly in rural areas, pension pay points. Individual toilets will be constructed at identified places and homesteads across the entire region, in rural Otjozondjupa. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of toilet units. Estimated Budget: N\$1.34 Million | Planned Activities: Appointment of contractors for the construction of 120 ablution facilities, and completion of phase 3. Estimated Budget: N\$2.89 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Otjozondjupa | Constituency: All |

| Table 164: Provision of Basic Sanitation in Rural Areas in Omaheke | | |
|---|--|--|
| Project NPC Code and Name: | 19007: Provision of Basic Sanitation in Rural Areas in Omaheke | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Omaheke region to improve sanitation conditions. The main <i>components</i> of the project are procurement of toilet materials and construction. The communities in the rural parts of Omaheke region will be the <i>beneficiaries</i> of the project. | |
| Project Dates | Start: 01-APR-2014 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding, Purchase of materials and construction of toilets. Estimated Budget: N\$1.34 Million | Planned Activities: Construction of toilets continue. Estimated Budget: N\$2.89 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Omaheke | Constituency: All |

| Table 165: Provision of Basic Sanitation in Rural Areas in Erongo | | |
|---|--|--|
| Project NPC Code and Name: | 20245: Provision of Basic Sanitation in Rural Areas in Erongo | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Erongo region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities of Erongo. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Purchase of prefabricated toilets, Bid advert, Appointment of the contractor and commencement of the construction. Estimated Budget: N\$961 Thousand | Planned Activities: Continuation of construction. Estimated Budget: N\$2.06 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Erongo | Constituency: Karibib |

| Table 166: Provision of Basic Sanitation in Rural Areas in Kavango East | | |
|---|---|---|
| Project NPC Code and Name: | 20246: Provision of Basic Sanitation in Rural Areas in Kavango East | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Kavango East region to improve sanitation conditions. The main <i>components</i> are procurement of toilet materials and construction. The <i>beneficiaries</i> are rural communities of Kavango East region. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Once off construction of toilets per financial year. Estimated Budget: N\$961 Thousand | Planned Activities: Construction and supervision of sanitation facilities. Estimated Budget: N\$2.06 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Kavango East | Constituency: All Kavango East |

| Table 167: Provision of Basic Sanitation in Rural Areas in Khomas | | |
|---|---|---|
| Project NPC Code and Name: | 20247: Provision of Basic Sanitation in Rural Areas in Khomas | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Khomas region to improve sanitation conditions. The main <i>components</i> will include bidding, purchase of materials and construction. The <i>beneficiaries</i> are rural communities of Khomas region. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding, purchase of materials and construction. Estimated Budget: N\$192 Thousand | Planned Activities: Construction continues Estimated Budget: N\$414 Thousand |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Khomas | Constituency: Windhoek Rural |

| Table 168: Provision of Basic Sanitation in Rural Areas in Oshikoto | | |
|---|---|--|
| Project NPC Code and Name: | 20248: Provision of Basic Sanitation in Rural Areas in Oshikoto | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The project <i>objective</i> is to construct toilets facilities in all rural areas of Oshikoto region to improve sanitation conditions. The main <i>components</i> will include bidding, purchase of materials and construction. The <i>beneficiaries</i> are rural communities of Oshikoto region. | |
| Project Dates | Start: 01-APR-2020 | End: 31-MAR-2027 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Bidding and purchase of materials as well as construction of toilets. Estimated Budget: N\$2.11 Million | Planned Activities: Construction continues. Estimated Budget: N\$4.55 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Build Capable and Healthy Human Resources | Focal Area: Sanitation |
| Target Region & Constituency | Region: Oshikoto | Constituency: All Oshikoto |

3.2.5. Programme: Mass Housing Development

| Table 169: Construction of Houses in Namibia (Mass Housing Development Programme, Build Together Programme, Shack Dweller Federation of Namibia and NHE) | | |
|--|---|---|
| Project NPC Code and Name: | 20265: Construction of Houses in Namibia (Mass Housing Development Programme, Build Together Programme, Shack Dweller Federation of Namibia and NHE) | Project Status: Ongoing |
| Project description (objectives, components, beneficiaries): | The <i>objective</i> of the project is to construct and deliver affordable housing to middle and low-income groups in Namibia. | |
| Project Dates | Start: 01-APR-2013 | End: 31-MAR-2030 |
| Project Planned Activities and Estimated Budget | 2023/2024 | 2024/2025 to 2025/2026 |
| | Planned Activities: Construction of Houses in Namibia (Mass Housing Development Programme, Build Together Programme, Shack Dweller Federation of Namibia and NHE). Estimated Budget: N\$148.58 Million | Planned Activities: Construction of Houses in Namibia (Mass Housing Development Programme, Build Together Programme, Shack Dweller Federation of Namibia and NHE). Estimated Budget: N\$517.75 Million |
| Source of Funding: | Government of the Republic of Namibia | |
| Actual Expenditure till 2021/2022: | None | |
| Executing Agency & Origin of project: | Executing: Rural and Urban Development | Origin: Ministry of Urban and Rural Development |
| Targeted NDP5 Goal & Focal Area: | Goal: Achieve Inclusive, Equitable & Sustainable Economic Growth | Focal Area: Housing and Land |
| Target Region & Constituency | Region: Erongo, Khomas, and Kunene | Constituency: Swakopmund, All Khomas, and Opuwo Urban |